

Report on the Cost Implications of Providing Pathways and Spaces in Buildings for Telecommunications Cabling and Equipment

## Australian Building Codes Board

**Assessment Report on Cost Implications** 

10 July 2015





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## Provision of Pathways and Spaces in Buildings for Telecommunications Cabling and Equipment

#### **Australian Building Codes Board**

Cost Impact Assessment Report 10 July 2015

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#### 1 EXECUTIVE SUMMARY

Donald Cant Watts Corke (DCWC) at the request of the Australian Building Codes Board (ABCB) has compiled a cost impact analysis of the proposed changes to Deemed to Satisfy (D-t-S) provisions for the inclusion of in-building telecommunications pathways and spaces for telecommunications cabling and equipment in buildings.

The analysis encompasses six building classes and seven buildings types as listed below:

•	Class 1a	Single Storey House
•	Class 2	Three Storey Residential Apartment
•	Class 2	Seven Storey Residential Apartment
•	Class 2	Eighteen Storey Residential Apartment
•	Class 3	Two Storey Motel/Hotel
•	Class 3	Eight Storey Hotel
•	Class 3	Twenty Storey Hotel
•	Class 5	Two Storey Office
•	Class 5	Seven Storey Office
•	Class 5	Twenty Storey Office
•	Class 6	Four Level Regional Shopping Centre
•	Class 6	Two Storey Restaurant
•	Class 9c	Aged Care Facility

#### 1.1 Methodology

The analysis is presented in a summary table for each building Class and type. The table details the costs associated with providing infrastructure for pathways and spaces for telecommunications cabling and equipment and has been calculated from first principles. There are three scenarios investigated including:

- 1. Current practice and construction standards
- 2. Proposed Deemed-to-Satisfy provisions if adopted
- 3. Adequate provision not made and retrofit required

#### 1.2 Proposals

This report focuses on a number of key requirements which are reviewed and scope of works defined in order to meet the proposed minimum requirements:

- 1. Telecommunications entry points
- 2. Telecommunications equipment room
- 3. Vertical risers



- 4. Telecommunications spaces Floor distributors and riser cupboards
- 5. Telecommunications internal lead in conduit

#### 2 BASIS OF REPORT

#### 2.1 Methodology

The aim of this assessment is to determine the impacts of requiring pathways and spaces in buildings for telecommunications cabling and equipment.

The brief was to provide an analysis of the cost implications of the proposals using examples of the selected building Classes as the basis of reporting. Our cost assessment provide the ABCB with the information to review a summary of the cost implications by each scenario and by example of the selected building classes.

We provide a summary of the overall costs across all six building classes and seven buildings types. Also provided is an analysis of the effects of these proposals on the buildings Nett Lettable Area (NLA) where appropriate.

The following outlines the methodology used in preparation of the analysis:

- 1. Tabulate and cost the various building works requirements as described in the Public Comment Draft of the NCC 2016 Volume 1 and 2;
- Compile the scope of works required for current and proposed provisions. This is done based on a first principles estimating process whereby quantities are established, then a rate applied to calculate a total cost;
- 3. Establish the unit rates of construction followed by 'out-turn' costs for each building element and type inclusive of contractors preliminaries, margin and associated consultant fees:
- 4. Select representative sample buildings, constructed in Australian capital cities, for each building Class and type:
- 5. Confirm the approximate total project cost for each sample building;
- Quantify the approximate cost increase of the proposed draft provisions for the inclusion of in-building telecommunications pathways and spaces for cabling and equipment under three scenarios, current practice, as specified and retrofitting scenarios; and
- 7. Present the results as a summary of total cost and percentage increase over the base cost of each scenario, together with the anticipated reduction in useable floor areas.



The cost analysis is based on DCWC's 'In-house' cost database and industry accepted construction cost publications including:

- 1. Rawlinson's Australian Construction Handbook (Rawlinson, Edition 33, 2015); and
- 2. The Building Economist (Australian Institute of Quantity Surveyors, March 2015)

#### 2.2 Documentation

The review has been undertaken on the basis of the following documentation:

- 1. NCC 2016 Volume 1 Public Comment Draft of June 2015
- 2. NCC 2016 Volume 2 Public Comment Draft of June 2015
- 3. Telecommunications Spaces and Pathways and the NCC Discussion Paper 2014
- 4. Overview of a proposal to regulate telecommunications pathways and spaces ABCB 2015

#### 2.3 Abbreviations

ABCB Australian Building Codes Board

BCA Building Code of Australia

DCWC Donald Cant Watts Corke Pty Ltd

FECA Fully Enclosed Covered Area

GFA Gross Floor Area

NCC National Construction Code

NLA Net Lettable Area

NSA Net Saleable Area

SOU Sole Occupancy Unit



#### 2.4 Clarifications

In relation to the estimates provided the following clarifications are noted:

- Total construction costs are as at June 2015.
- Preliminaries allowance for cost of retrofit is marginally higher compared to the new build costs due to the additional trades required and increased coordination. This applies across all building Classes.
- 3. Costs are calculated on the basis that all buildings are constructed on greenfield sites.
- 4. Office building grades referenced hereafter are as defined by A Guide to Office Building Quality 2012, as published by the Property Council of Australia.

#### 2.5 Assumptions

In relation to the estimates provided the following assumptions are noted:

- All building vertical risers and telecommunications equipment rooms are assumed to consist
  of a maximum of three walls, the forth wall being a requirement of the base building works.
  This assumption is for retrofitting current practice.
- Retrofitting to most buildings are carried out and installed internally and not via conduits
  fixed to the external face of the building. With exceptions of low rise and lower development
  quality are installed via conduits external to the building.
- 3. In current practice, telecommunications internal lead in conduit in office buildings are assumed not required due to the fact that they generally end at the riser. It is the tenant's responsibility to install conduit and/or cabling from the riser or equipment room to the tenancy on each floor. This is not a requirement of the specification in class 5, 6 or 9c buildings.
- 4. Most retrofitting projects is deemed to incur additional scopes of work, involving demolition to building fabric, creation of pathway and on completion, patch, reinstate and paint building fabric damaged during the works.

#### 2.6 Inclusions

Building costs are generally total costs relative to the section of the building being analysed and are inclusive of builder's preliminaries, overheads and margin, together with project design and delivery costs. Rates where noted are inclusive of the material supply, labour and all sundries required for installation.

#### 2.7 Exclusions

All estimates contained in this report exclude:

- Goods and Services Tax (GST);
- Design fees, authority fees, contingency and costs associated with staging and delay;



- Escalation cost beyond December 2015;
- Excavation in rock;
- Latent condition including removal of contaminated materials;
- Painting, floor finishes, power, ventilation and security costs to telecommunications equipment rooms. If this is a requirement it would apply to all scenarios hence have zero cost impact.
- Equipment and cabling costs.

### 3 INFORMATION ON SAMPLE PROJECTS USED

Provided below are details of the sample projects used in preparing this report together with the key assumptions relevant to the estimates:

#### Class 1a Single Storey House

- (i) Single level three bedroom ensuite brick veneer dwelling with slab on ground construction
- (ii) The house is set back 8 metres from the front boundary
- (iii) Retro fitting is to be carried out via conduits on external wall, and will include minor scope for demolition to the perimeter wall and internal lining where applicable and patching and painting on completion
- (iv) Current practice does not provide dedicated pathway from entry point to main switchboard

#### Class 2 Three Storey Residential Apartment

- (i) Apartment complex comprising of three storey buildings containing fifty-four apartments with one level of basement parking. The total apartment net sellable area (NSA) of approximately 4,420m<sup>2</sup> in a variety of layouts.
- (ii) Typical construction consists of post-tensioned in-situ concrete structural slab with brick veneer construction mainly. Internal party walls comprise mainly of lightweight fire rated shaft wall system and concrete block construction to riser and stair walls.
- (v) Retro fitting can be carried out via external wall in lieu of significant demolition and routing internal to the building, the scope will require minor demolition to the perimeter wall and internal lining where applicable and patching and painting on completion
- (vi) It is assumed current risers provided in as specified scenarios are sufficient to accommodate proposed specification for vertical risers.
- (vii) The selected complex is considered medium quality



#### Class 2 Seven Storey Residential Apartment

- (i) Apartment complex comprises of seven storey buildings containing ninety-eight apartments with three level of basement parking. The total apartment net sellable area of approximately 8,330m² in a variety of layouts.
- (ii) The structure consists of post-tensioned in-situ concrete structural slab with brick veneer construction mainly. Internal party walls consist mainly of lightweight fire rated shaft wall system and and concrete block construction to riser and stair walls.
- (iii) The selected complex is considered high quality.

#### Class 2 Eighteen Storey Residential Apartment

- (i) Apartment complex comprises of an eighteen storey building containing 252 apartments with three levels of basement parking. The total Net Sellable Area (NSA) is approximately 20,100m<sup>2</sup> in a variety of layouts.
- (ii) The building consists of post-tensioned insitu structural slab with masonry veneer construction mainly. Internal party walls consist mainly of lightweight fire rated shaft liner system and block construction to risers and stair wells
- (iii) The selected complex is considered medium quality.

#### Class 3 Two Storey Motel

- (i) Three level local four star hotel/motel consisting of eighty-five SoUs with retail, some commercial and restaurants on the ground floor and serviced hotel rooms over the two levels above. Total Gross Floor Area (GFA) of approximately 7,920m<sup>2</sup>.
- (ii) Construction generally consists of post-tensioned in-situ concrete structural slab with brick veneer facade. Internal party walls consist of concrete block with plasterboard lining over furring channels.
- (iii) Retro fitting can be carried out via external wall in lieu of significant demolition and routing internal to the building, the scope will require minor demolition to the perimeter wall and internal lining where applicable and patching and painting on completion.
- (iv) It is assumed current risers provided in as specified scenarios are sufficient to accommodate proposed specification for vertical risers.

#### Class 3 Eight Storey Hotel

- (i) Eight level five star hotel including 120 SoUs, comprising retail, commercial and restaurants on the ground floor. Total Gross Floor Areas (GFA) of approximately .14,000m<sup>2</sup>.
- (ii) Construction generally consists of post-tensioned in-situ concrete structural slab, precast external wall. Internal party walls consist of precast concrete with plasterboard lining over furring channels.



#### Class 3 Twenty Storey Hotel

- (i) Twenty level five star hotel including 422 SoUs, comprising 364 rooms, 26 suites and 32 apartments, with retail, commercial and restaurants on the ground floor and serviced hotel rooms from level four above. Total Gross Floor Areas (GFA) of approximately .31,000m².
- (ii) Construction generally consists of post-tensioned in-situ concrete structural slab precast external wall. Internal party walls consist of precast concrete with plasterboard lining over furring channels.
- (iii) The hotel is in a CBD environment with very high quality façade and internal finishes.

#### Class 5 Two Storey Office

- (i) Two level commercial office development consisting of approximately 130m<sup>2</sup> floor plates.
- (ii) Construction consists of a precast concrete beam structural flooring system, with masonry internal base building walls and glazed shop front walls to the facade generally. Internal party walls consist of masonry with plasterboard lining over furring channels.
- (iii) Retro fitting can be carried out via external wall in lieu of significant demolition and routing internal to the building, the scope will require minor demolition to the perimeter wall and internal lining where applicable and patching and painting on completion

#### Class 5 Seven Storey Office

- (i) Six level 'A-Grade' commercial CBD office building. Total Gross Floor Area (GFA) of approximately 45,000m<sup>2</sup>.
- (ii) The building consists of post-tensioned in-situ concrete structural slab with curtain wall façade. Internal party walls consist of precast concrete and masonry with plasterboard lining over furring channels.

#### Class 5 Twenty Storey Office

- (i) Twenty level 'A-Grade' commercial CBD office building. Total Gross Floor Area (GFA) of approximately 85,000m<sup>2</sup>.
- (ii) Construction consists of post-tensioned in-situ concrete structural slab with curtain wall façade. Internal party walls consist of precast concrete and masonry with plasterboard lining over furring channels.

#### Class 6 Four Level Regional Shopping Centre

(i) Regional shopping centre over four levels. Total I Gross Floor Area (GFA) of approximately 50,000m<sup>2</sup>.



(ii) Construction consists of a conventional in-situ concrete structural slab with precast concrete and glazed shopfront facade. Internal party walls consist of precast concrete and masonry with dry wall linings over furring channels.

#### Class 6 Two Storey Restaurant

- (i) Two level restaurant building with approximately 115 m<sup>2</sup> (GFA) floor plates.
- (ii) Construction consists of in-situ concrete structural slab with masonry and glazed shopfront façade. Internal party walls consist of block walls with drywall linings over furring channels.
- (iii) Retro fitting can be carried out via external wall in lieu of significant demolition and routing internal to the building, the scope will require minor demolition to the perimeter wall and internal lining where applicable and patching and painting on completion

#### Class 9c Aged Care Facility

- (i) The sample nursing home consist of Residential Care Facility. The facility is to include 40 high and 60 low care places.
- (ii) The building consist of 4 floors with hotel style accommodation ie each room consist of ensuite with shared common areas.
- (iii) The construction consist of post tensioned insitu structural slab with masonry veneer construction mainly. Internal party walls consist mainly of lightweight fire rated shaft wall system and block construction to risers and stair wells
- (iv) Current practice main switch rooms are sufficiently spaced to accommodate the specified equipment room size of 19m2



#### 3.1 Summary of Findings

In preparing the costs associated with proposed specification changes the following observations are made:

#### **Telecommunications Entry Point**

- (i) Current practice in class 3, 5, 6, 9 buildings is sufficient and the sample buildings made provisions for telecommunications entry point.
- (ii) Current practice in class 1 and 2 buildings is generally insufficient and the sample buildings made no provisions for telecommunications entry point. Other pathway elements are provided in a building to different extents, there is generally no entry point allowed for

#### **Telecommunications Equipment Rooms**

- (i) Current practice in class 5, 6, 9 buildings is sufficient and the sample buildings made provisions for telecommunications equipment room, this is generally provided in the way of main switchboard room.
- (ii) Current practice in class 1 and 2 low rise is generally insufficient and the sample buildings made no provisions for telecommunications equipment room. However in class 2 and 3 over 3 storeys made sufficient provisions for equipment rooms.

#### **Vertical Risers**

- (i) Current practice in class 2, 3, 5, 6, 9 buildings is sufficient and the sample buildings made provisions for sufficient sized risers
- (ii) Current practice in class 1 and smaller class 2 (Say up to 3 storeys high) buildings is generally insufficient and the sample buildings provided very little or no riser space.

#### **Telecommunications Space – Floor Distributors and Riser Cupboards**

- (i) The only building class which currently provide this is 9 aged care in the way of data room on each floor of approximately 9m2.
- (ii) The proposed requirement may be provided in class 5 buildings where single tenant is in place, however where multiple tenancies are in place they generally provided through fitout.
- (iii) Current practice in class 2, 3 and 5 provides a cupboard space associated with the riser which is generally accessed via appropriately sized doors.
- (iv) Costs associated with meeting proposed Deemed-to-Satisfy provisions has been allowed for class 2 and 3 buildings.
- (v) Costs associated with retrofitting to meet proposed Deemed-to-Satisfy provisions has not been allowed, as in most cases there are not sufficient floor space to accommodate floor distribution space.

#### **Telecommunications Internal Lead in Conduits**

- (i) Our review indicate in situations where there are multiple SoUs, dedicated internal lead in conduits are generally not provided for. However the general provision is via horizontal cable trays in corridors and common space.
- (ii) In as specified and retrofit scenarios the analysis includes costs for installing dedicated conduits into available cable trays.



#### 3.1 Detailed Findings

Refer to Appendix 1 for summary of the detailed findings.



## APPENDIX 1 – SUMMARY OF DCWC COST ESTIMATES FOR THE BUILDING CLASS AND TYPES OF BUILDINGS



#### TELECOMMUNICATIONS SPACES AND PATHWAYS AND THE NCC

Class	Class 1a	Class 2	Class 2	Class 2	Class 3	Class 3	Class 3	Class 5	Class 5	Class 5	Class 6	Class 6	Class 9c
Description	Single Storey Dwelling	3 Storey Accommodation	7 Storey + Accommodation	15 Storey + Accommodation	2 Storey Motel	8 Storey Hotel	20 Storey Hotel	2 Storey Office	7 Storey Office	20 Storey Office	Regional Shopping Centre	2 Storey Restaurant	Aged Care Facility
Scope/Size	Single level 3 bedroom ensuite house. Brick veneer with concrete slab on ground construction	storeys and one basement carpark	Mix of 1, 2 and 3 bed units	Mix of 1,2,3 bed units	40 rooms over 2 storeys	120 rooms	422 rooms	Floor plates of approx. 130m2	Floor plates of approx. 5,000m2	Floor plates of approx. 3,500m2	Retail space over 4 levels	Single Restaruant	Residential Care Facility.
Building Area - GFA	202	4.420	8.330	20.100	7.920	14.000	31.000	260	45.000	85.000	50.000	230	5.200
Current Considerations	None	One electrical riser per block, no TER	One electrical riser per block, 3 risers in total, no TER	total, Main electrical	One electrical riser per block, 2 risers in total, Main electrical plant room available in basement	One electrical riser per block, no TER	2 electrical riser servicing the floor, Main electrical plant room available in basement	None	2 electrical riser servicing the floor, Main electrical plant room available in basement	1 large Comms rise servicing the floor, Main electrical plant room available in basement	er 4 large Comms riser servicing the floor, t Main electrical plant room available in basement	None	2 electrical riser servicing the floor, Main electrical plant room available in basement
Entry Points		1	1 1	1	1		1 1	1			1 1	1	1
Telecommunications equipment room or floor distributors (m2)	N/A	1:	9 19	26	19	23	3 26	6	60	11	0 60	9	19
Vertical Risers between Floors	N/A		1 1	1	1	•	1	1	2	2	3 2	2 1	2
Approximate PROJECT Construction Outturn Cost	\$303,00	0 \$11,340,00	\$22,050,000	\$56,700,000	\$29,000,000	\$27,000,00	\$150,000,000	0 \$425,00	\$105,000,00	\$187,000,00	\$50,000,000	\$552,000	\$25,000,000
A. Total Construction Cost - Current Practice		\$ \$19.40°	\$89.484	\$132,810	\$21,191	\$85,459	\$175.20	5 \$24	\$83.58	\$314.83	2 \$81.766		\$74.092
B. Total Construction Cost - Proposed D-T-S Provisions	\$26		4 \$194,413	\$429,140		\$229,83	\$515,519	9 \$10,47	\$134,97	4 \$604,38	\$149,485	\$10,10	\$92,720
C. Total Construction Cost - Proposed Provisions Retro-fit	\$2,11	1 \$81,43	5 \$299,610	\$751,263	\$167,809	\$328,08	9 \$749,008	8 \$16,39	\$158,55	1 \$799,25	\$207,902	\$15,448	\$101,455
D1. Loss of Net Lettable/Sellable Space (m2) - Proposed D-T-S Provisions		0 19.90	21.40	31.70	20.80	25.70	32.60	9.60	64.20	128.0	61.20	9.60	21.40
D2. Loss of Net Lettable/Sellable Space (%) - Proposed D-T-S Provisions	0.0000%	% 0.4502%	0.2569%	0.1577%	0.2626%	0.1836%	0.1052%	3.6923%	0.1427%	0.1506%	% 0.1224%	4.1739%	0.4115%

#### Notes:

1. All figures exclude GST

Glossary:
D-T-S - Deemed-to-Satisfy
GFA - Gross Floor Area
NLA - Net Lettable Area
NSA - Net Saleable Area
TER - Telecommunications Equipment Room

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## APPENDIX 2 – DETAILED BREAKUP OF ESTIMATED CONSTRUCTION COSTS

### C15048 Telecommunication Spaces+Pathways Estimate Summary 10 July 2015 (Issue 4)



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	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
1	Class 1a_ABCB House_ CURRENT				0		
2	Class 1a_ABCB House_ AS SPECIFIED				268		268
3	Class 1a_ABCB House_RETROFIT				2,111		2,111
4	Class 2_3 Storey Apartments_CURRENT				19,401		19,401
5	Class 2_3 Storey Apartments_AS SPECIFIED				65,094		65,094
6	Class 2_3 Storey Apartments_ RETROFIT				81,435		81,435
7	Class 2_7 Storey Apartments_CURRENT				89,484		89,484
8	Class 2_7 Storey Apartments_AS SPECIFIED				194,413		194,413
9	Class 2_7 Storey Apartments_RETROFIT				299,616		299,616
10	Class 2_18 Storey Apartments_CURRENT				132,810		132,810
11	Class 2_18 Storey Apartments_AS SPECIFIED				429,140		429,140
12	Class 2_18 Storey Apartments_RETROFIT				751,263		751,263
13	Class 3_2 Storey Motel_CURRENT				21,191		21,191
14	Class 3_2 Storey Motel_AS SPECIFIED				101,973		101,973
15	Class 3_2 Storey Motel_RETROFIT				167,809		167,809
16	Class 3_8 Storey Hotel_CURRENT				85,459		85,459
17	Class 3_8 Storey Hotel_AS SPECIFIED				229,833		229,833
18	Class 3_8 Storey Hotel_RETROFIT				328,089		328,089
19	Class 3_20 Storey Hotel_CURRENT				175,205		175,205
20	Class 3_20 Storey Hotel_AS SPECIFIED				515,519		515,519
21	Class 3_20 Storey Hotel_RETROFIT				749,008		749,008
22	Class 5_2 Storey Office_CURRENT				242		242
23	Class 5_2 Storey Office_AS SPECIFIED				10,474		10,474
24	Class 5_2 Storey Office_RETROFIT				16,392		16,392
25	Class 5_7 Storey Office_CURRENT				83,589		83,589
26	Class 5_7 Storey Office_AS SPECIFIED				134,974		134,974
27	Class 5_7 Storey Office_RETROFIT				158,551		158,551
28	Class 5_20 Storey Office_CURRENT				314,832		314,832
29	Class 5_20 Storey Office_AS SPECIFIED				604,383		604,383
30	Class 5_20 Storey Office_RETROFIT				799,255		799,255
31	Class 6_Large Shopping Centre_CURRENT				81,766		81,766

#### C15048 Telecommunication Spaces+Pathways Estimate Summary 10 July 2015 (Issue 4)



	Description	Quantity	Unit	Rate	Subtotal	Factor	Total
32	Class 6_Large Shopping Centre_AS SPECIFIED				149,485		149,485
33	Class 6_Large Shopping Centre_RETROFIT				207,902		207,902
34	Class 6_Restaraunt_CURRENT				0		
35	Class 6_Restaraunt_AS SPECIFIED				10,104		10,104
36	Class 6_Restaraunt_RETROFIT				15,448		15,448
37	Class 9c_Aged Care_CURRENT				74,092		74,092
38	Class 9c_Aged Care_AS SPECIFIED				92,720		92,720
39	Class 9c_Aged Care_RETROFIT				101,455		101,455



#### 1 Class 1a\_ABCB House\_CURRENT

	Description	Quantity	Unit	Rate	Factor	Total
1.1	Single level 3 bed room ensuite brick veneer dwelling with slab on ground construction					
1.2	Current practice does not provide dedicated pathway from entry point to main switch board					
	Entry Point					
1.3	Dedicated Conduit from House perimeter to main switch		N/A			
	Telecommunications Equipment Room					
1.4	Masonry walls including painting		N/A			
1.5	Pair of doors including frame and hardware		N/A			
1.6	Lighting		N/A			
1.7	Electrical		N/A			
	Vertical Risers					
1.8	Masonry walls		N/A			
1.9	Access door including frame and hardware		N/A			
1.10	Sealing for fire, noise and water		N/A			
	Telecommunications Internal Lead in Conduit		N/A			
	Total Net Trade Cost					0
1.11	Preliminaries	0.12	item	0.00		0
1.12	Margin	0.08	item	0.00		0
	Total Outturn Cost Cost					0
						_
1.13	Total Build Cost	202	m2	1,500.00	0.00	0
1.14	% of total Construction Cost	0.000				

#### Class 1a\_ABCB House\_ CURRENT

#### Class 1a\_ABCB House\_ AS SPECIFIED

	Description	Quantity	Unit	Rate	Factor	Total
2.1	Single level 3 bed room ensuite brick veneer dwelling with slab on ground construction					
	Entry Point					
2.2	Conduiting at perimeter installed against masonry wall or inside cavity	3	m	25.00		65
	Telecommunications Equipment Room		N/A			
	Vertical Risers		N/A			
	Telecommunications Internal Lead in Conduit		N/A			
2.3	Conduit to connect from external wall to a point on internal wall for termination equipment	7	m	25.00		175
	Total Net Trade Cost					65
2.4	Preliminaries	0.12	item	65.00		8
2.5	Margin	0.08	item	247.80		20
	Total Outturn Cost Cost					268



#### 2 Class 1a\_ABCB House\_ AS SPECIFIED

(Continued)

	Description	Quantity	Unit	Rate	Factor	Total
2.6	Total Build Cost	202	m2	1,500.00	0.00	0
2.7	% of total Construction Cost	0.001				

#### Class 1a\_ABCB House\_ AS SPECIFIED

268

#### 3 Class 1a\_ABCB House\_RETROFIT

3	Class 1a_ABCB House_RETROFII							
	Description	Quantity	Unit	Rate	Factor	Total		
3.1	Single level 3 bed room ensuite brick veneer dwelling with slab on ground construction							
	Clarifications and Key Assumptions Related to Retro Fit							
3.2	Access provided freely by owner/occupant							
3.3	There is ceiling space with reasonable access							
3.4	Where building fabric is damaged the rectification works is limited to area adjacent to works only such as painting							
3.5	Labour cost in retro fitting is marginally more expensive compared to new builds							
	Entry Point							
3.6	Allow demolition associated with removal of wall lining and the like	1	item	40.00		40		
3.7	Conduiting at perimeter installed against masonry wall or inside cavity	3	m	30.00		90		
3.8	Making good to damaged building fabric such as brick work, plastering and painting all inclusive	1	item	1,400.00		1,400		
	Telecommunications Equipment Room		N/A					
	Vertical Risers		N/A					
	Telecommunications Internal Lead in Conduit		N/A					
3.9	Conduit to connect from external wall to a point on internal wall for termination equipment	7	m	30.00		210		
	Total Net Trade Cost					1,530		
3.10	Preliminaries	0.14	item	1,530.00		214		
3.11	Margin	0.08	item	1,954.20		156		
	Total Outturn Cost Cost					2,111		
3.12	Total Build Cost	202	m2	1,500.00	0.00	0		
3.13	% of total Construction Cost	0.007						
		1			1			

#### Class 1a\_ABCB House\_RETROFIT

2,111

#### 4 Class 2\_3 Storey Apartments\_ CURRENT

	Description	Quantity	Unit	Rate	Factor	Total
4.1	Sample Apartments comprises three storey buildings containing 54 apartments with one level of basement parking. The total apartment GFA of approximately 4,420m2 in a variety of layouts. The apartment is serviced by 1 elevator					
4.2	The construction consist of post tensioned insitu structural slab with masonry veneer construction mainly. Internal party walls consist mainly of lightweight fire rated shaft wall system and block construction to risers and stair wells					
	Entry Point					



4	Class 2_3 Storey Apartments_ CURRENT					
	Description	Quantity	Unit	Rate	Factor	Total
4.3	Dedicated Comms trench from entry point to riser or main switch	30	m	28.50		855
4.4	Conduits from entry point to riser or main switch	30	m	25.00		750
	Telecommunications Equipment Room					
4.5	Does not have a dedicated room		Note			0
	Vertical Risers					
4.6	Masonry walls	47	m2	115.63		5,434
4.7	Access door including frame and hardware	4	no	1,850.00		7,400
4.8	Sealing for fire, noise and water	1	item	1,600.00		1,600
	Telecommunications Internal Lead in Conduit					
4.9	Currently not a provision, telecommunications cabling not in dedicated conduits					
	Total Net Trade Cost					16,039
4.10	Preliminaries	0.12	item	16,039.38		1,925
4.11	Margin	0.08	item	17,964.10		1,437
	Total Outturn Cost Cost					19,401
4.12	Total Build Cost	1	item	11,610,000.	0.00	0
4.13	% of total Construction Cost	0.002				

#### Class 2\_3 Storey Apartments\_ CURRENT

#### 19,401

#### 5 Class 2\_3 Storey Apartments\_ AS SPECIFIED

	Description	Quantity	Unit	Rate	Factor	Total
5.1	Sample Apartments comprises three storey buildings containing 54 apartments with one level of basement parking. The total apartment GFA of approximately 4,420m2 in a variety of layouts. The apartment is serviced by 1 elevator					
5.2	The construction consist of post tensioned insitu structural slab with masonry veneer construction mainly. Internal party walls consist mainly of lightweight fire rated shaft wall system and block construction to risers and stair wells					
5.3	It is assumed current risers provided in as specified scenarios are sufficient to accommodate proposed specification for vertical risers.					
	Entry Point					
5.4	Comms trench from entry point to telecommunications room	30	m	28.50		855
5.5	Conduits from entry point to telecommunications room	30	m	25.00		750
	Telecommunications Equipment Room (19m2)					
5.6	Masonry walls including painting	46	m2	115.63		5,319
5.7	Pair of doors including frame and hardware	1	no	1,850.00		1,850
5.8	Lighting	1	item	450.00		450
	Vertical Risers - Existing					
5.9	Masonry walls	47	m2	115.63		5,434

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	Description	Quantity	Unit	Rate	Factor	Total
5.10	Access door including frame and hardware	4	no	1,850.00		7,400



#### 5 Class 2\_3 Storey Apartments\_ AS SPECIFIED

(Continued)

	Description	Quantity	Unit	Rate	Factor	Total
5.11	Sealing for fire, noise and water	1	item	1,600.00		1,600
	Vertical Risers - New Dedicated					
5.12	Masonry walls	0	m2	115.63		0
5.13	Access door including frame and hardware	0	no	1,850.00		0
5.14	Sealing for fire, noise and water	0	item	1,600.00		0
	Telecommunications Spaces Floor Distributor (9m2)					
5.15	Masonry walls including painting	98	m2	115.63		11,331
5.16	Single doors including frame and hardware	3	no	1,150.00		3,450
5.17	Lighting	3	item	450.00		1,350
	Telecommunications Internal Lead in Conduit		N/A			
5.18	Lead in conduits from riser to individual units termination point with space for termination equipment	561	m	25.00		14,025
	Total Net Trade Cost					53,814
5.19	Preliminaries	0.12	item	53,814.38		6,458
5.20	Margin	0.08	item	60,272.10		4,822
	Total Outturn Cost Cost					65,094
5.21	Total Build Cost	1	item	11,610,000. 00	0.00	0
						_
5.22	% of total Construction Cost	0.006				

#### Class 2\_3 Storey Apartments\_ AS SPECIFIED

65,094

#### 6 Class 2\_3 Storey Apartments\_ RETROFIT

	Description	Quantity	Unit	Rate	Factor	Total
6.1	Sample Apartments comprises three storey buildings containing 54 apartments with one level of basement parking. The total apartment GFA of approximately 4,420m2 in a variety of layouts. The apartment is serviced by 1 elevator					
6.2	The construction consist of post tensioned insitu structural slab with masonry veneer construction mainly. Internal party walls consist mainly of lightweight fire rated shaft wall system and block construction to risers and stair wells					
6.3	It is assumed current risers provided in as specified scenarios are sufficient to accommodate proposed specification for vertical risers.					
	Clarifications and Key Assumptions Related to Retro Fit					
6.4	Access provided freely by owner/occupant					
6.5	There is ceiling space with reasonable access					
6.6	Where building fabric is damaged the rectification works is limited to area adjacent to works only such as painting					
6.7	Labour cost in retro fitting is marginally more expensive compared to new builds					
	Entry Point					
6.8	Allow for saw cutting existing concrete	90	m	25.00		2,250
6.9	Allow demolition of concrete	45	m	60.00		2,700

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	Description	Quantity	Unit	Rate	Factor	Total
6.10	Comms trench from entry point to telecommunications room	45	m	60.00		2,700

#### DONALD CANT WATTS CORKE

#### 6 Class2\_3 Story Apartments\_Retrofit

	Description	Quantity	Unit	Rate	Factor	Total
6.11	Conduits from entry point to telecommunications room	45	m	30.00		1,350
	Telecommunications Equipment Room (19m2)					
6.12	Masonry walls including painting	46	m2	173.44		7,978
6.13	Pair of doors including frame and hardware	1	no	2,300.00		2,300
6.14	Lighting	1	item	600.00		600
	Vertical Risers - Existing					
6.15	Masonry walls	47	m2	115.63		5,434
6.16	Access door including frame and hardware	4	no	1,850.00		7,400
6.17	Sealing for fire, noise and water	1	item	1,600.00		1,600
	Vertical Risers - New					
6.18	Associated demolition	0	item	3,500.00		0
6.19	Masonry walls	0	m2	115.63		0
6.20	Access door including frame and hardware	0	no	1,850.00		0
6.21	Sealing for fire, noise and water	0	item	1,600.00		0
6.22	Making good to damaged building fabric such as brick work, plastering and painting all inclusive	0	item	4,500.00		0
	Telecommunications Internal Lead in Conduit					
6.23	Lead in conduits from riser to individual units termination point with space for termination equipment assume installed in existing ceilings and walls	561	m	30.00		16,830
6.24	Associated builders works allowance per floor	3	no	5,000.00		15,000
	Total Net Trade Cost					66,143
6.25	Preliminaries	0.14	item	66,142.50		9,260
6.26	Margin	0.08	item	75,402.45		6,032
	Total Outturn Cost Cost					81,435
6.27	Total Build Cost	1	item	11,610,000. 00	0.00	0
6.28	% of total Construction Cost	0.007				

#### Class 2\_3 Storey Apartments\_ RETROFIT

#### 81,435

#### 7 Class 2\_7 Storey Apartments\_CURRENT

	Description	Quantity	Unit	Rate	Factor	Total
7.1	Sample Apartments comprises seven storey buildings containing 98 apartments with three level of basement parking. The total apartment GFA of approximately 8,330m2 in a variety of layouts. The apartment is serviced by 3 elevators					
7.2	The construction consist of post tensioned insitu structural slab with masonry veneer construction mainly. Internal party walls consist mainly of lightweight fire rated shaft wall system and block construction to risers and stair wells					
	Entry Point					
7.3	Sufficient entry point is currently provided from boundry to the main switch room		Note			
	Telecommunications Equipment Room - Currently in Main switchboard room					

#### C15048 Telecommunication Spaces+Pathways Estimate Breakup 10 July 2015 (Issue 4)

#### DONALD CANT WATTS CORKE

#### Class 2\_7 Storey Apartments\_CURRENT

	Description	Quantity	Unit	Rate	Factor	Total
7.4	Masonry walls including painting	152	m2	115.63		17,575
7.5	Pair of doors including frame and hardware	2	no	1,850.00		3,700
7.6	Lighting	1	item	1,000.00		1,000
	Vertical Risers					
7.7	Masonry walls	93	m2	115.63		10,753
7.8	Access door including frame and hardware	21	no	1,550.00		32,550
7.9	Sealing for fire, noise and water	1	item	8,400.00		8,400
	Telecommunications Internal Lead in Conduit					
7.10	Currently not a provision, telecommunications cabling not in dedicated conduits					0
	Total Net Trade Cost					73,978
7.11	Preliminaries	0.12	item	73,978.13		8,877
7.12	Margin	0.08	item	82,855.50		6,628
	Total Outturn Cost Cost					89,484
7.13	Total Build Cost	1	item	22,050,000. 00	0.00	0
7.14	% of total Construction Cost	0.004				

#### Class 2\_7 Storey Apartments\_CURRENT

89,484

#### 8 Class 2\_7 Storey Apartments\_AS SPECIFIED

	Description	Quantity	Unit	Rate	Factor	Total
0.4		Quantity	Offic	rate	1 dotoi	Total
8.1	Sample Apartments comprises seven storey buildings containing 98 apartments with three level of basement parking. The total apartment					
	GFA of approximately 8,330m2 in a variety of layouts. The apartment is serviced by 3 elevators					
8.2	The construction consist of post tensioned insitu structural slab with					
	masonry veneer construction mainly. Internal party walls consist mainly of lightweight fire rated shaft wall system and block construction to risers and stair wells					
8.3	Current practice main switch rooms are sufficiently spaced to accommodate the specified equipment room size of 19m2					
	Entry Point					
8.4	Comms trench from entry point to telecommunications room	50	m	28.50		1,425
8.5	Conduits from entry point to telecommunications room	50	m	25.00		1,250
	Telecommunications Equipment Room - Currently in Main switchboard room					
8.6	Masonry walls including painting	152	m2	115.63		17,575
8.7	Pair of doors including frame and hardware	2	no	1,850.00		3,700
8.8	Lighting	1	item	1,000.00		1,000
	Telecommunications Equipment Room (19m2) - Dedicated					
8.9	Masonry walls including painting	0	m2	115.63		0
8.10	Pair of doors including frame and hardware	0	no	1,850.00		0
8.11	Lighting	0	item	450.00		0



#### 8 Class 2\_7 Storey Apartments\_AS SPECIFIED (Continued)

	Description	Quantity	Unit	Rate	Factor	Total
	Vertical Risers - Existing					
8.12	Masonry walls	93	m2	115.63		10,753
8.13	Access door including frame and hardware	21	no	1,550.00		32,550
8.14	Sealing for fire, noise and water	1	Item	8,400.00		8,400
8.15	Masonry walls	0	m2	115.63		0
8.16	Access door including frame and hardware	0	no	1,200.00		0
8.17	Sealing for fire, noise and water	0	item	8,400.00		0
	Telecommunications Spaces Floor Distributor (9m2)					
8.18	Masonry walls including painting	227	m2	115.63		26,247
8.19	Single doors including frame and hardware	7	no	1,150.00		8,050
8.20	Lighting	7	item	450.00		3,150
8.21	Lead in conduits from riser to individual units termination point with space for termination equipment	1,865	m	25.00		46,625
	Total Net Trade Cost					160,725
8.22	Preliminaries	0.12	item	160,725.00		19,287
8.23	Margin	0.08	item	180,012.00		14,401
8.24	Total Build Cost					
		1	item	22,050,000.00	0.00	0
8.25	% of total Construction Cost	0.009				

194,413

#### 9 Class 2\_7 Storey Apartments\_RETROFIT

	Description	Quantity	Unit	Rate	Factor	Total
9.1	Sample Apartments comprises seven storey buildings containing 98 apartments with three level of basement parking. The total apartment GFA of approximately 8,330m2 in a variety of layouts. The apartment is serviced by 3 elevators					
9.2	The construction consist of post tensioned insitu structural slab with masonry veneer construction mainly. Internal party walls consist mainly of lightweight fire rated shaft wall system and block construction to risers and stair wells					
9.3	Current practice main switch rooms are sufficiently spaced to accommodate the specified equipment room size of 19m2					
	Clarifications and Key Assumptions Related to Retro Fit					
9.4	Access provided freely by owner/occupant					
9.5	There is ceiling space with reasonable access					
9.6	Where building fabric is damaged the rectification works is limited to area adjacent to works only such as painting					
9.7	Labour cost in retro fitting is marginally more expensive compared to new builds					
	Entry Point					



#### 9 class 2\_& Storey Apartments\_RETROFIT

	Description	Quantity	Unit	Rate	Factor	Total
9.8	Allow for saw cutting existing concrete	100	m	25.00		2,500
9.9	Allow demolition of concrete	50	m	60.00		3,000
9.10	Comms trench from entry point to telecommunications room	50	m	28.50		1,425
9.11	Conduits from entry point to telecommunications room	50	m	30.00		1,500
	Telecommunications Equipment Room - Currently in Main switchboard room					
9.12	Masonry walls including painting	152	m2	115.63		17,575
9.13	Pair of doors including frame and hardware	2	no	1,850.00		3,700
9.14	Lighting	1	item	1,000.00		1,000
	Telecommunications Equipment Room (19m2) - Dedicated					
9.15	Masonry walls including painting	0	m2	173.44		0
9.16	Pair of doors including frame and hardware	0	no	2,300.00		0
9.17	Lighting	0	item	600.00		0
	Vertical Risers - Existing					
9.18	Masonry walls	93	m2	115.63		10,753
9.19	Access door including frame and hardware	21	no	1,550.00		32,550
9.20	Sealing for fire, noise and water	1	item	8,400.00		8,400
	Vertical Risers - New					
9.21	Associated demolition	0	item	3,500.00		0
9.22	Masonry walls	0	m2	173.44		0
9.23	Access door including frame and hardware	0	no	1,200.00		0
9.24	Sealing for fire, noise and water	0	item	8,400.00		0
9.25	Making good to damaged building fabric including plastering and painting		item	4,500.00		0
	Telecommunications Internal Lead in Conduit		N/A			
9.26	Lead in conduits from riser to individual units termination point with space for termination equipment	1,865	m	30.00		55,950
9.27	Associated builders works allowance per floor	21	no	5,000.00		105,000
	Total Net Trade Cost					243,353
9.28	Preliminaries	0.14	item	243,353.13		34,069
9.29	Margin	0.08	item	277,422.56		22,194
	Total Outturn Cost Cost					299,616
9.30	Total Build Cost	1	item	22,050,000. 00	0.00	0
9.31	% of total Construction Cost	0.014				

#### Class 2\_7 Storey Apartments\_RETROFIT

299,616

#### 10 Class 2\_18 Storey Apartments\_CURRENT

	Description	Quantity	Unit	Rate	Factor	Total
10.1	Sample Apartments comprises 18 storey building containing 252 apartments with three level of basement parking. The total apartment GFA of approximately 20,100m2 in a variety of layouts. The apartment is serviced by 4 elevators					



#### 10 Class 2\_18 Storey Apartments\_CURRENT

(Continued)

	Description	Quantity	Unit	Rate	Factor	Total
10.2	The construction consist of post tensioned insitu structural slab with masonry veneer construction mainly. Internal party walls consist mainly					
	of lightweight fire rated shaft wall system and block construction to risers and stair wells					
	Entry Point					
10.3	The SOU is currently served by necessary wiring been provided to distribution board		Note			
	Telecommunications Equipment Room - Currently in Main switchboard room					
10.4	Masonry walls including painting	152	m2	115.63		17,575
10.5	Pair of doors including frame and hardware	2	no	1,850.00		3,700
10.6	Lighting	1	item	1,000.00		1,000
	Vertical Risers					
10.7	Masonry walls	219	m2	115.63		25,322
10.8	Access door including frame and hardware	36	no	1,550.00		55,800
10.9	Sealing for fire, noise and water	1	item	6,400.00		6,400
	Telecommunications Internal Lead in Conduit		N/A			
10.10	Currently not a provision, telecommunications cabling not in dedicated conduits					0
	Total Net Trade Cost					109,797
10.11	Preliminaries	0.12	item	109,796.88		13,176
10.12	Margin	0.08	item	122,972.50		9,838
	Total Outturn Cost Cost					132,810
10.13	Total Build Cost	1	item	56,700,000. 00	0.00	0
10.14	% of total Construction Cost	0.002				

#### Class 2\_18 Storey Apartments\_CURRENT

132,810

#### 11 Class 2\_18 Storey Apartments\_AS SPECIFIED

	Description	Quantity	Unit	Rate	Factor	Total
11.1	Sample Apartments comprises 18 storey building containing 252 apartments with three level of basement parking. The total apartment GFA of approximately 20,100m2 in a variety of layouts. The apartment is serviced by 4 elevators					
11.2	The construction consist of post tensioned insitu structural slab with masonry veneer construction mainly. Internal party walls consist mainly of lightweight fire rated shaft wall system and block construction to risers and stair wells					
11.3	Current practice main switch rooms are sufficiently spaced to accommodate the specified equipment room size of 10m2					
	Entry Point					
11.4	Comms trench from entry point to telecommunications room	50	m	28.50		1,425
11.5	Conduits from entry point to telecommunications room	50	m	25.00		1,250

#### C15048 Telecommunication Spaces+Pathways Estimate Breakup 10 July 2015 (Issue 4)



Description	Quantity	Unit	Rate	Factor	Total
Telecommunications Equipment Room - Currently in Main switchboard room					



#### 11 Class 2\_18 Storey Apartments\_AS SPECIFIED

(Continued)

	Description	Quantity	Unit	Rate	Factor	Total
11.6	Masonry walls including painting	152	m2	115.63		17,575
11.7	Pair of doors including frame and hardware	2	no	1,850.00		3,700
11.8	Lighting	1	item	1,000.00		1,000
	Telecommunications Equipment Room (Shared)					
11.9	Masonry walls including painting	44	m2	115.63		5,088
11.10	Lighting	1	item	450.00		450
	Vertical Risers - Existing					
11.11	Masonry walls	219	m2	115.63		25,322
11.12	Access door including frame and hardware	36	no	1,550.00		55,800
11.13	Sealing for fire, noise and water	1	item	6,400.00		6,400
	Vertical Risers - New Dedicated					
11.14	Masonry walls	110	m2	115.63		12,719
11.15	Access door including frame and hardware	36	no	1,200.00		43,200
11.16	Sealing for fire, noise and water	1	item	6,400.00		6,400
	Telecommunications Spaces Floor Distributor (9m2)					
11.17	Masonry walls including painting	584	m2	115.63		67,525
11.18	Single doors including frame and hardware	18	no	1,150.00		20,700
11.19	Lighting	18	item	450.00		8,100
	Telecommunications Internal Lead in Conduit		N/A			
11.20	Lead in conduits from riser to individual units termination point with space for termination equipment	3,125	m	25.00		78,125
	Total Net Trade Cost					354,778
11.21	Preliminaries	0.12	item	354,778.13		42,573
11.22	Margin	0.08	item	397,351.50		31,788
	Total Outturn Cost Cost					429,140
11.23	Total Build Cost	1	item	56,700,000. 00	0.00	0
11.24	% of total Construction Cost	0.008				

#### Class 2\_18 Storey Apartments\_AS SPECIFIED

429,140

#### 12 Class 2\_18 Storey Apartments\_RETROFIT

	Description	Quantity	Unit	Rate	Factor	Total
12.1	Sample Apartments comprises 18 storey building containing 252 apartments with three level of basement parking. The total apartment GFA of approximately 20,100m2 in a variety of layouts. The apartment is serviced by 4 elevators					
12.2	The construction consist of post tensioned insitu structural slab with masonry veneer construction mainly. Internal party walls consist mainly of lightweight fire rated shaft wall system and block construction to risers and stair wells					
	Clarifications and Key Assumptions Related to Retro Fit					
12.3	Access provided freely by owner/occupant					

#### C15048 Telecommunication Spaces+Pathways Estimate Breakup 10 July 2015 (Issue 4)



	Description	Quantity	Unit	Rate	Factor	Total
12.4	There is ceiling space with reasonable access					



#### 12 Class 2\_18 Storey Apartments\_RETROFIT

(Continued)

12						
	Description	Quantity	Unit	Rate	Factor	Total
12.5	Where building fabric is damaged the rectification works is limited to area adjacent to works only such as painting					
12.6	Labour cost in retro fitting is marginally more expensive compared to new builds					
	Entry Point					
12.7	Allow for saw cutting existing concrete	100	m	25.00		2,500
12.8	Allow demolition of concrete	50	m	60.00		3,000
12.9	Dedicated Comms trench from entry point to telecommunications room	50	m	28.50		1,425
12.10	Conduits from entry point to telecommunications room	50	m	30.00		1,500
	Telecommunications Equipment Room - Currently in Main switchboard room					
12.11	Masonry walls including painting	152	m2	115.63		17,575
12.12	Pair of doors including frame and hardware	2	no	1,850.00		3,700
12.13	Lighting	1	item	1,000.00		1,000
	Telecommunications Equipment Room (Shared)					
12.14	Masonry walls including painting	44	m2	115.63		5,088
12.15	Lighting	1	item	450.00		450
	Vertical Risers - Existing					
12.16	Masonry walls	219	m2	115.63		25,322
12.17	Access door including frame and hardware	36	no	1,550.00		55,800
12.18	Sealing for fire, noise and water	1	item	6,400.00		6,400
	Vertical Risers - New Dedicated					
12.19	Associated demolition	18	item	3,500.00		63,000
12.20	Masonry walls	110	m2	173.44		19,078
12.21	Access door including frame and hardware	36	no	1,200.00		43,200
12.22	Sealing for fire, noise and water	1	item	6,400.00		6,400
12.23	Making good to damaged building fabric including plastering and painting	18	item	4,500.00		81,000
	Telecommunications Internal Lead in Conduit		N/A			
12.24	Lead in conduits from riser to individual units termination point with space for termination equipment	3,125	m	30.00		93,750
12.25	Associated builders works allowance per floor	36	no	5,000.00		180,000
	Total Net Trade Cost					610,188
12.26	Preliminaries	0.14	item	610,187.50		85,426
12.27	Margin	0.08	item	695,613.75		55,649
	Total Outturn Cost Cost					751,263
12.28	Total Build Cost	1	item	56,700,000. 00	0.00	0
10.5-						
12.29	% of total Construction Cost	0.013				

Class 2\_18 Storey Apartments\_RETROFIT

751,263

13 Class 3\_2 Storey Motel\_CURRENT

C15048 Telecommunication Spaces+Pathways Estimate Breakup 10 July 2015 (Issue 4)





#### 13 Class 3\_2 Storey Motel\_CURRENT

(Continued)

13	Class 3_2 Storey Motel_CURRENT			(00					
	Description	Quantity	Unit	Rate	Factor	Total			
13.1	The selected sample is a 3 level local hotel/motel to approximately 4 stars, it consist of 85 SoUs with retail, some commercial and restaurants on the ground floor and serviced hotel rooms over 2 level above. Total GFA is approx 7,920m2								
13.2	The construction consist of post tensioned insitu structural slab with masonry veneer construction mainly. Internal party walls consist of block walls with plasterboard lining over furring channels								
	Entry Point								
13.3	Comms trench from entry point to riser or main switch	50	m	28.50		1,425			
13.4	Conduits from entry point to riser or main switch	50	m	25.00		1,250			
	Telecommunications Equipment Room								
13.5	Does not have a dedicated room					0			
	Vertical Risers								
13.6	Masonry walls	70	m2	115.63		8,094			
13.7	Access door including frame and hardware	3	no	1,850.00		5,550			
13.8	Sealing for fire, noise and water	1	item	1,200.00		1,200			
	Telecommunications Internal Lead in Conduit								
13.9	Currently not a provision, telecommunications cabling not in dedicated conduits					0			
	Total Net Trade Cost					17,519			
13.10	Preliminaries	0.12	item	17,518.75		2,102			
13.11	Margin	0.08	item	19,621.00		1,570			
	Total Outturn Cost Cost					21,191			
13.12	Total Build Cost	1	item	29,000,000.	0.00	0			
13.13	% of total Construction Cost	0.001							

#### Class 3\_2 Storey Motel\_CURRENT

#### 21,191

#### 14 Class 3\_2 Storey Motel\_AS SPECIFIED

	Description	Quantity	Unit	Rate	Factor	Total
14.1	The selected sample is a 3 level local hotel/motel to approximately 4 stars, it consist of 85 SoUs with retail, some commercial and restaurants on the ground floor and serviced hotel rooms over 2 level above. Total GFA is approx 7,920m2					
14.2	The construction consist of post tensioned insitu structural slab with masonry veneer construction mainly. Internal party walls consist of block walls with plasterboard lining over furring channels					
	Entry Point					
14.3	Comms trench from entry point to telecommunications room	50	m	28.50		1,425
14.4	Conduits from entry point to telecommunications room	50	m	25.00		1,250
	Telecommunications Equipment Room					
14.5	No dedicated room		Note			
	Telecommunications Equipment Room (19m2) - Dedicated					
14.6	Masonry walls including painting	46	m2	115.63		5,319



	Description	Quantity	Unit	Rate	Factor	Total
14.7	Pair of doors including frame and hardware	1	no	1,850.00		1,850



# 14 Class 3\_2 Storey Motel\_AS SPECIFIED

(Continued)

	Description	Quantity	Unit	Rate	Factor	Total
14.8	Lighting	1	item	450.00		450
	Vertical Risers - Existing					
14.9	Masonry walls	70	m2	115.63		8,094
14.10	Access door including frame and hardware	6	no	1,550.00		9,300
14.11	Sealing for fire, noise and water	1	item	2,400.00		2,400
	Vertical Risers - New Dedicated					
14.12	Masonry walls	0	m2	115.63		0
14.13	Access door including frame and hardware	0	no	1,200.00		0
14.14	Sealing for fire, noise and water	0	item	2,400.00		0
	Telecommunications Spaces Floor Distributor (9m2)					
14.15	Masonry walls including painting	65	m2	115.63		7,516
14.16	Single doors including frame and hardware	2	no	1,150.00		2,300
14.17	Lighting	2	item	450.00		900
	Telecommunications Internal Lead in Conduit					
14.18	Lead in conduits from riser to individual units termination point with space for termination equipment	1,740	m	25.00		43,500
	Total Net Trade Cost					84,303
14.19	Preliminaries	0.12	item	84,303.13		10,116
14.20	Margin	0.08	item	94,419.50		7,554
	Total Outturn Cost Cost					101,973
14.21	Total Build Cost	1	item	29,000,000.	0.00	0
14.22	% of total Construction Cost	0.004				

#### Class 3\_2 Storey Motel\_AS SPECIFIED

101,973

# 15 Class 3\_2 Storey Motel\_RETROFIT

	Description	Quantity	Unit	Rate	Factor	Total
15.1	The selected sample is a 3 level local hotel/motel to approximately 4 stars, it consist of 85 SoUs with retail, some commercial and restaurants on the ground floor and serviced hotel rooms over 2 level above. Total GFA is approx 7,920m2					
15.2	The construction consist of post tensioned insitu structural slab with masonry veneer construction mainly. Internal party walls consist of block walls with plasterboard lining over furring channels					
	Clarifications and Key Assumptions Related to Retro Fit					
15.3	Access provided freely by owner/occupant					
15.4	There is ceiling space with reasonable access					
15.5	Where building fabric is damaged the rectification works is limited to area adjacent to works only such as painting					
15.6	Labour cost in retro fitting is marginally more expensive compared to new builds					
	Entry Point					
15.7	Allow for saw cutting existing concrete	100	m	25.00		2,500



# 15 Class 3\_2 Storey Motel\_RETROFIT

(Continued)

	Description	Quantity	Unit	Rate	Factor	Total
15.8	Allow demolition of concrete	50	m	60.00		3,000
15.9	Comms trench from entry point to telecommunications room	50	m	28.50		1,425
15.10	Conduits from entry point to telecommunications room	50	m	30.00		1,500
	Telecommunications Equipment Room					
15.11	No dedicated room		Note			
	Telecommunications Equipment Room (19m2) - Dedicated					
15.12	Masonry walls including painting	46	m2	173.44		7,978
15.13	Pair of doors including frame and hardware	1	no	2,300.00		2,300
15.14	Lighting	1	item	600.00		600
	Vertical Risers - Existing					
15.15	Masonry walls	70	m2	115.63		8,094
15.16	Access door including frame and hardware	6	no	1,550.00		9,300
15.17	Sealing for fire, noise and water	1	item	2,400.00		2,400
	Vertical Risers - New					
15.18	Associated demo	0	item	9,000.00		0
15.19	Masonry walls	0	m2	173.44		0
15.20	Access door including frame and hardware	0	no	2,300.00		0
15.21	Sealing for fire, noise and water	0	item	2,400.00		0
	Telecommunications Internal Lead in Conduit		N/A			
15.22	Lead in conduits from riser to individual units termination point with space for termination equipment	1,740	m	30.00		52,200
15.23	Associated builders works allowance per floor	6	no	7,500.00		45,000
	Total Net Trade Cost					136,297
15.24	Preliminaries	0.14	item	136,296.88		19,082
15.25	Margin	0.08	item	155,378.44		12,430
	Total Outturn Cost Cost					167,809
15.26	Total Build Cost	1	item	29,000,000.	0.00	0
				00		
15.27	% of total Construction Cost	0.006				

#### Class 3\_2 Storey Motel\_RETROFIT

167,809

# 16 Class 3\_8 Storey Hotel\_CURRENT

	Description	Quantity	Unit	Rate	Factor	Total
16.1	The selected sample is a 8 level 'budget luxury' hotel, it consist of 120 SoUs as well as retail, commercial and restaurants on the ground floor. Total GFA is approx 14,000m2					
16.2	The construction consist of post tensioned insitu structural slab with precast external wall construction mainly. Internal party walls consist of precast concrete walls with plasterboard lining over furring channels.					
	Entry Point					
16.3	Comms trench from entry point to telecommunications room	40	m	28.50		1,140



	Description	Quantity	Unit	Rate	Factor	Total
16.4	Conduits from entry point to telecommunications room	40	m	25.00		1,000



#### 16 Class 3\_8 Storey Hotel\_CURRENT

(Continued)

10	Class 3_8 Storey Hotel_CURRENT					(Continuea)
	Description	Quantity	Unit	Rate	Factor	Total
	Telecommunications Equipment Room - Currently in Main switchboard room					
16.5	Masonry walls including painting	137	m2	115.63		15,841
16.6	Pair of doors including frame and hardware	2	no	2,500.00		5,000
16.7	Lighting	1	item	1,000.00		1,000
	Telecommunications Equipment Room - Dedicated		N/A			
	Vertical Risers - Existing					
16.8	Precast concrete walls	104	m2	280.00		29,120
16.9	Access door including frame and hardware	9	no	1,550.00		13,950
16.10	Sealing for fire, noise and water	1	item	3,600.00		3,600
	Vertical Risers - New Dedicated		N/A			
	Telecommunications Internal Lead in Conduit					
16.11	Currently not a provision, telecommunications cabling not in dedicated conduits					
	Total Net Trade Cost					70,651
16.12	Preliminaries	0.12	item	70,650.63		8,478
16.13	Margin	0.08	item	79,128.70		6,330
	Total Outturn Cost Cost					85,459
16.14	Total Build Cost	1	item	27,000,000. 00	0.00	0
16.15	% of total Construction Cost	0.0032				

#### Class 3\_8 Storey Hotel\_CURRENT

85,459

# 17 Class 3\_8 Storey Hotel\_AS SPECIFIED

	Description	Quantity	Unit	Rate	Factor	Total
17.1	The selected sample is a 8 level 'budget luxury' hotel, it consist of 120 SoUs as well as retail, commercial and restaurants on the ground floor. Total GFA is approx 14,000m2					
17.2	The construction consist of post tensioned insitu structural slab with precast external wall construction mainly. Internal party walls consist of precast concrete walls with plasterboard lining over furring channels.					
	Entry Point					
17.3	Comms trench from entry point to telecommunications room	40	m	28.50		1,140
17.4	Conduits from entry point to telecommunications room	40	m	25.00		1,000
	Telecommunications Equipment Room - Currently in Main switchboard room					
17.5	Masonry walls including painting	137	m2	115.63		15,841
17.6	Pair of doors including frame and hardware	2	no	2,500.00		5,000
17.7	Lighting	1	item	1,000.00		1,000
	Telecommunications Equipment Room (26m2) - Dedicated					
17.8	Masonry walls including painting	55	m2	115.63		6,359
17.9	Pair of doors including frame and hardware	1	no	1,850.00		1,850



	Description	Quantity	Unit	Rate	Factor	Total
17.10	Lighting	1	item	450.00		450



#### 17 Class 3\_8 Storey Hotel\_AS SPECIFIED

(Continued)

17	Class 3_8 Storey Hotel_AS SPECIFIED	(Continuea)				
	Description	Quantity	Unit	Rate	Factor	Total
	Vertical Risers - Existing					
17.11	Precast concrete walls	104	m2	280.00		29,120
17.12	Access door including frame and hardware	9	no	1,550.00		13,950
17.13	Sealing for fire, noise and water	1	item	3,600.00		3,600
	Vertical Risers - New Dedicated					
17.14	Precast concrete walls	52	m2	280.00		14,560
17.15	Access door including frame and hardware	9	no	1,200.00		10,800
17.16	Sealing for fire, noise and water	1	item	3,600.00		3,600
	Telecommunications Spaces Floor Distributor (9m2)					
17.17	Masonry walls including painting	260	m2	115.63		30,063
17.18	Single doors including frame and hardware	8	no	1,150.00		9,200
17.19	Lighting	8	item	450.00		3,600
	Telecommunications Internal Lead in Conduit		N/A			
17.20	Lead in conduits from riser to individual units termination point with space for termination equipment	1,555	m	25.00		38,875
	Total Net Trade Cost					190,008
17.21	Preliminaries	0.12	item	190,007.50		22,801
17.22	Margin	0.08	item	212,808.40		17,025
	Total Outturn Cost Cost					229,833
17.23	Total Build Cost	1	item	27,000,000. 00	0.00	0
17.24	% of total Construction Cost	0.009				

#### Class 3\_8 Storey Hotel\_AS SPECIFIED

229,833

# 18 Class 3\_8 Storey Hotel\_RETROFIT

	Description	Quantity	Unit	Rate	Factor	Total
18.1	The selected sample is a 8 level 'budget luxury' hotel, it consist of 120 SoUs as well as retail, commercial and restaurants on the ground floor. Total GFA is approx 14,000m2					
18.2	The construction consist of post tensioned insitu structural slab with precast external wall construction mainly. Internal party walls consist of precast concrete walls with plasterboard lining over furring channels.					
	Clarifications and Key Assumptions Related to Retro Fit					
18.3	Access provided freely by owner/occupant					
18.4	There is ceiling space with reasonable access					
18.5	Where building fabric is damaged the rectification works is limited to area adjacent to works only such as painting					
18.6	Labour cost in retro fitting is marginally more expensive compared to new builds					
	Entry Point					
18.7	Allow for saw cutting existing concrete	80	m	25.00		2,000
18.8	Allow demolition of concrete	40	m	60.00		2,400



	Description	Quantity	Unit	Rate	Factor	Total
18.9	Comms trench from entry point to telecommunications room	40	m	28.50		1,140



#### 18 Class 3\_8 Storey Hotel\_RETROFIT

(Continued)

18	Class 3_8 Storey Hotel_RETROFIT					
	Description	Quantity	Unit	Rate	Factor	Total
18.10	Conduits from entry point to telecommunications room	40	m	30.00		1,200
	Telecommunications Equipment Room - Currently in Main switchboard room					
18.11	Masonry walls including painting	137	m2	115.63		15,841
18.12	Pair of doors including frame and hardware	2	no	2,500.00		5,000
18.13	Lighting	1	item	1,000.00		1,000
	Telecommunications Equipment Room (26m2) - Dedicated					
18.14	Masonry walls including painting	55	m2	115.63		6,359
18.15	Pair of doors including frame and hardware	1	no	1,850.00		1,850
18.16	Lighting	1	item	450.00		450
	Vertical Risers - Existing					
18.17	Precast Concrete walls	104	m2	280.00		29,120
18.18	Access door including frame and hardware	9	no	1,550.00		13,950
18.19	Sealing for fire, noise and water	1	item	3,600.00		3,600
	Vertical Risers - New Dedicated					
18.20	Associated demo	1	item	13,500.00		13,500
18.21	Masonry walls	52	m2	173.44		9,019
18.22	Access door including frame and hardware	9	no	1,200.00		10,800
18.23	Sealing for fire, noise and water	1	item	3,600.00		3,600
18.24	Assumed make good costs	9	item	5,000.00		45,000
	Telecommunications Internal Lead in Conduit		N/A			
18.25	Lead in conduits from riser to individual units termination point with space for termination equipment	1,555	m	30.00		46,650
18.26	Associated builders works allowance per floor	9	no	6,000.00		54,000
	Total Net Trade Cost					266,479
18.27	Preliminaries	0.14	item	266,478.75		37,307
18.28	Margin	0.08	item	303,785.78		24,303
	Total Outturn Cost Cost					328,089
18.29	Total Build Cost	1	item	27,000,000. 00	0.00	0
18.30	% of total Construction Cost	0.012				

#### Class 3\_8 Storey Hotel\_RETROFIT

328,089

#### 19 Class 3\_20 Storey Hotel\_CURRENT

	Description	Quantity	Unit	Rate	Factor	Total
19.1	The selected sample is a 20 level 5 star hotel, it consist of 422 SoUs featuring 364 rooms, 26 suites and 32 apartments, with retail, commercial and restaurants on the ground floor and serviced hotel rooms over from level 4 and over. Total GFA is approx 31,000m2					
19.2	The construction consist of post tensioned insitu structural slab with precast external wall construction mainly. Internal party walls consist of precast concrete walls with plasterboard lining over furring channels. The building includes 6 elevators					



# 19 Class 3\_20 Storey Hotel\_CURRENT

(Continued)

19	Class 3_20 Storey Hotel_CURRENT					
	Description	Quantity	Unit	Rate	Factor	Total
	Entry Point					
19.3	Comms trench from entry point to telecommunications room	75	m	28.50		2,138
19.4	Conduits from entry point to telecommunications room	75	m	25.00		1,875
	Telecommunications Equipment Room - Currently in Main switchboard room					
19.5	Masonry walls including painting	180	m2	115.63		20,813
19.6	Pair of doors including frame and hardware	2	no	2,500.00		5,000
19.7	Lighting	1	item	1,000.00		1,000
	Telecommunications Equipment Room - Dedicated		N/A			
	Vertical Risers - Existing					
19.8	Concrete walls	254	m2	280.00		71,120
19.9	Access door including frame and hardware	22	no	1,550.00		34,100
19.10	Sealing for fire, noise and water	1	item	8,800.00		8,800
	Vertical Risers - New Dedicated		N/A			
	Telecommunications Internal Lead in Conduit					
19.11	Currently not a provision, telecommunications cabling not in dedicated conduits					
	Total Net Trade Cost					144,845
19.12	Preliminaries	0.12	item	144,845.00		17,381
19.13	Margin	0.08	item	162,226.40		12,978
	Total Outturn Cost Cost					175,205
19.14	Total Build Cost	1	item	150,000,00	0.00	0
19.15	% of total Construction Cost	0.0012				

#### Class 3\_20 Storey Hotel\_CURRENT

#### 175,205

#### 20 Class 3\_20 Storey Hotel\_AS SPECIFIED

	Description	Quantity	Unit	Rate	Factor	Total
20.1	The selected sample is a 20 level 5 star hotel, it consist of 422 SoUs featuring 364 rooms, 26 suites and 32 apartments, with retail, commercial and restaurants on the ground floor and serviced hotel rooms over from level 4 and over. Total GFA is approx 31,000m2					
20.2	The construction consist of post tensioned insitu structural slab with precast external wall construction mainly. Internal party walls consist of precast concrete walls with plasterboard lining over furring channels					
	Entry Point					
20.3	Comms trench from entry point to telecommunications room	75	m	28.50		2,138
20.4	Conduits from entry point to telecommunications room	75	m	25.00		1,875
	Telecommunications Equipment Room - Currently in Main switchboard room					
20.5	Masonry walls including painting	180	m2	115.63		20,813
20.6	Pair of doors including frame and hardware	2	no	2,500.00		5,000
20.7	Lighting	1	item	1,000.00		1,000

#### DONALD CANT WATTS CORKE

#### 20 Class 3 20 Storey Hotel\_ AS SPECIFIED

	Description	Quantity	Unit	Rate	Factor	Total
	Telecommunications Equipment Room (26m2) - Dedicated					
20.8	Masonry walls including painting	55	m2	115.63		6,359
20.9	Pair of doors including frame and hardware	1	no	1,850.00		1,850
20.10	Lighting	1	item	450.00		450
	Vertical Risers - Existing					
20.11	Concrete walls	254	m2	280.00		71,120
20.12	Access door including frame and hardware	22	no	1,550.00		34,100
20.13	Sealing for fire, noise and water	1	item	8,800.00		8,800
	Vertical Risers - New Dedicated					
20.14	Concrete walls	127	m2	280.00		35,560
20.15	Access door including frame and hardware	22	no	1,200.00		26,400
20.16	Sealing for fire, noise and water	1	item	8,800.00		8,800
	Telecommunications Spaces Floor Distributor (9m2)					
20.17	Masonry walls including painting	648	m2	115.63		74,925
20.18	Single doors including frame and hardware	20	no	1,150.00		23,000
20.19	Lighting	20	item	450.00		9,000
	Telecommunications Internal Lead in Conduit		N/A			
20.20	Lead in conduits from riser to individual units termination point with space for termination equipment	3,800	m	25.00		95,000
	Total Net Trade Cost					426,189
20.21	Preliminaries	0.12	item	426,189.38		51,143
20.22	Margin	0.08	item	477,332.10		38,187
	Total Outturn Cost Cost					515,519
20.23	Total Build Cost	1	item	150,000,00 0.00	0.00	0
20.24	% of total Construction Cost	0.003				

# Class 3\_20 Storey Hotel\_AS SPECIFIED

#### 515,519

#### 21 Class 3\_20 Storey Hotel\_RETROFIT

	Description	Quantity	Unit	Rate	Factor	Total
21.1	The selected sample is a 20 level 5 star hotel, it consist of 422 SoUs featuring 364 rooms, 26 suites and 32 apartments, with retail, commercial and restaurants on the ground floor and serviced hotel rooms over from level 4 and over. Total GFA is approx 31,000m2					
21.2	The construction consist of post tensioned insitu structural slab with precast external wall construction mainly. Internal party walls consist of precast concrete walls with plasterboard lining over furring channels					
	Clarifications and Key Assumptions Related to Retro Fit					
21.3	Access provided freely by owner/occupant					
21.4	There is ceiling space with reasonable access					
21.5	Where building fabric is damaged the rectification works is limited to area adjacent to works only such as painting					



#### 21 Class 3\_20 Storey Hotel\_RETROFIT

(Continued)

21							
	Description	Quantity	Unit	Rate	Factor	Total	
21.6	Labour cost in retro fitting is marginally more expensive compared to new builds						
	Entry Point						
21.7	Allow for saw cutting existing concrete	150	m	25.00		3,750	
21.8	Allow demolition of concrete	75	m	60.00		4,500	
21.9	Comms trench from entry point to telecommunications room	75	m	28.50		2,138	
21.10	Conduits from entry point to telecommunications room	75	m	30.00		2,250	
	Telecommunications Equipment Room - Currently in Main switchboard room						
21.11	Masonry walls including painting	180	m2	115.63		20,813	
21.12	Pair of doors including frame and hardware	2	no	2,500.00		5,000	
21.13	Lighting	1	item	1,000.00		1,000	
	Telecommunications Equipment Room (26m2) - Dedicated						
21.14	Masonry walls including painting	55	m2	115.63		6,359	
21.15	Pair of doors including frame and hardware	1	no	1,850.00		1,850	
21.16	Lighting	1	item	450.00		450	
	Vertical Risers - Existing						
21.17	Precast concrete walls	254	m2	280.00		71,120	
21.18	Access door including frame and hardware	22	no	1,550.00		34,100	
21.19	Sealing for fire, noise and water	1	item	8,800.00		8,800	
	Vertical Risers - New Dedicated						
21.20	Associated demo	1	item	33,000.00		33,000	
21.21	Masonry walls	127	m2	173.44		22,027	
21.22	Access door including frame and hardware	22	no	1,200.00		26,400	
21.23	Sealing for fire, noise and water	1	item	8,800.00		8,800	
21.24	Assumed make good costs	22	item	5,000.00		110,000	
	Telecommunications Internal Lead in Conduit		N/A				
21.25	Lead in conduits from riser to individual units termination point with space for termination equipment	3,800	m	30.00		114,000	
21.26	Associated builders works allowance per floor	22	no	6,000.00		132,000	
	Total Net Trade Cost					608,356	
21.27	Preliminaries	0.14	item	608,355.94		85,170	
21.28	Margin	0.08	item	693,525.77		55,482	
	Total Outturn Cost Cost					749,008	
21.29	Total Build Cost	1	item	150,000,00 0.00	0.00	0	
01.5-							
21.30	% of total Construction Cost	0.005					

Class 3\_20 Storey Hotel\_RETROFIT

22 Class 5\_2 Storey Office\_CURRENT

749,008





# 22 Class 5\_2 Storey Office\_CURRENT

(Continued)

	Description	Quantity	Unit	Rate	Factor	Total
22.1	Two level commercial office development consisting of GFA 260m2					
22.2	The construction consist of precast beam and flooring structural slab with masonry and shop front external wall construction mainly. Internal party walls consist of block walls with plasterboard lining over furring channels.					
	Entry Point					
22.3	Conduit from building perimeter to main switch	8	m	25.00		200
	Telecommunications Equipment Room					
22.4	Masonry walls including painting		N/A			
22.5	Pair of doors including frame and hardware		N/A			
22.6	Lighting		N/A			
22.7	Electrical		N/A			
	Vertical Risers					
22.8	Masonry walls		N/A			
22.9	Access door including frame and hardware		N/A			
22.10	Sealing for fire, noise and water		N/A			
	Telecommunications Internal Lead in Conduit		N/A			
	Total Net Trade Cost					200
22.11	Preliminaries	0.12	item	200.00		24
22.12	Margin	0.08	item	224.00		18
	Total Outturn Cost Cost					242
22.13	Total Build Cost	230	m2	1,850.00	0.00	0
22.14	% of total Construction Cost	0.001				

#### Class 5\_2 Storey Office\_CURRENT

# 242

# 23 Class 5\_2 Storey Office\_AS SPECIFIED

	Description	Quantity	Unit	Rate	Factor	Total
23.1	Two level commercial office development consisting of GFA 260m2					
23.2	The construction consist of precast beam and flooring structural slab with masonry and shop front external wall construction mainly. Internal party walls consist of block walls with plasterboard lining over furring channels.					
	Entry Point					
23.3	Conduit from building perimeter to main switch	10	m	25.00		250
	Telecommunications Equipment Room (9m2) - Dedicated					
23.4	Masonry walls including painting	33	m2	115.63		3,816
23.5	Pair of doors including frame and hardware	1	no	1,850.00		1,850
23.6	Lighting	1	item	450.00		450
	Vertical Risers					
23.7	Masonry walls	6	m2	115.63		694
23.8	Access door including frame and hardware	1	no	1,200.00		1,200
23.9	Sealing for fire, noise and water	1	item	400.00		400



Description	Quantity	Unit	Rate	Factor	Total
Telecommunications Internal Lead in Conduit		N/A			



# 23 Class 5\_2 Storey Office\_AS SPECIFIED

(Continued)

	Description	Quantity	Unit	Rate	Factor	Total
	Total Net Trade Cost					8,659
23.10	Preliminaries	0.12	item	8,659.38		1,039
23.11	Margin	0.08	item	9,698.50		776
	Total Outturn Cost Cost					10,474
23.12	Total Build Cost	230	m2	1,850.00	0.00	0
23.13	% of total Construction Cost	0.025				

# Class 5\_2 Storey Office\_AS SPECIFIED

10,474

#### 24 Class 5\_2 Storey Office\_RETROFIT

	Description	Quantity	Unit	Rate	Factor	Total
24.1	Two level commercial office development consisting of GFA 260m2					
24.2	The construction consist of precast beam and flooring structural slab with masonry and shop front external wall construction mainly. Internal party walls consist of block walls with plasterboard lining over furring channels.					
	Clarifications and Key Assumptions Related to Retro Fit					
24.3	Access provided freely by owner/occupant					
24.4	There is ceiling space with reasonable access					
24.5	Where building fabric is damaged the rectification works is limited to area adjacent to works only such as painting					
24.6	Labour cost in retro fitting is marginally more expensive compared to new builds					
	Entry Point					
24.7	Allow for saw cutting existing concrete	20	m	25.00		500
24.8	Allow demolition of concrete	10	m	60.00		600
24.9	Conduit from building perimeter to main switch	10	m	30.00		300
	Telecommunications Equipment Room (9m2) - Dedicated					
24.10	Masonry walls including painting	33	m2	173.44		5,723
24.11	Pair of doors including frame and hardware	1	no	1,850.00		1,850
24.12	Lighting	1	item	450.00		450
	Vertical Risers					
24.13	Associated demolition	1	item	750.00		750
24.14	Masonry walls	6	m2	173.44		1,041
24.15	Access door including frame and hardware	1	no	1,200.00		1,200
24.16	Sealing for fire, noise and water	1	item	400.00		400
24.17	Assumed make good costs	1	item	500.00		500
	Telecommunications Internal Lead in Conduit		N/A			
	Total Net Trade Cost					13,314
24.18	Preliminaries	0.14	item	13,314.06		1,864
24.19	Margin	0.08	item	15,178.03		1,214
	Total Outturn Cost Cost					16,392



Description	Quantity	Unit	Rate	Factor	Total



# 24 Class 5\_2 Storey Office\_RETROFIT

(Continued)

	Description	Quantity	Unit	Rate	Factor	Total
24.20	Total Build Cost	230	m2	1,850.00	0.00	0
24.21	% of total Construction Cost	0.039				

#### Class 5\_2 Storey Office\_RETROFIT

16,392

# 25 Class 5\_7 Storey Office\_CURRENT

	Description	Quantity	Unit	Rate	Factor	Total
25.1	The selected sample is a 6 level A Grade commercial office building. Total GFA is approx 45,000m2					
25.2	The construction consist of post tensioned insitu structural slab with curtain external wall construction mainly. Internal party walls consist of precast concrete and block walls with plasterboard lining over furring channels.					
25.3	It is assumed current risers provided in as specified scenarios are sufficient to accommodate proposed specification for vertical risers.					
	Entry Point					
25.4	Comms trench from entry point to telecommunications room	75	m	28.50		2,138
25.5	Conduits from entry point to telecommunications room	75	m	25.00		1,875
	Telecommunications Equipment Room - Currently in Main switchboard room					
25.6	Masonry walls including painting	180	m2	115.63		20,813
25.7	Pair of doors including frame and hardware	2	no	2,500.00		5,000
25.8	Lighting	1	item	1,000.00		1,000
	Telecommunications Equipment Room - Dedicated		N/A			
	Vertical Risers - Existing					
25.9	Concrete walls	81	m2	280.00		22,680
25.10	Access door including frame and hardware	8	no	1,550.00		12,400
25.11	Sealing for fire, noise and water	1	item	3,200.00		3,200
	Vertical Risers - New Dedicated		N/A			
	Telecommunications Internal Lead in Conduit - It is normal practice for this to be carried out by the tenant of each commercial tenancy		Note			
	Total Net Trade Cost					69,105
25.12	Preliminaries	0.12	item	69,105.00		8,293
25.13	Margin	0.08	item	77,397.60		6,192
	Total Outturn Cost Cost					83,589
25.14	Total Build Cost	1	item	105,000,00	0.00	0
25.15	% of total Construction Cost	0.0009				
25.15	% of total Construction Cost	0.0008				

Class 5\_7 Storey Office\_CURRENT

83,589



#### 26 Class 5\_7 Storey Office\_AS SPECIFIED

(Continued)

	Description	Quantity	Unit	Rate	Factor	Total
26.1	The selected sample is a 6 level A Grade commercial office building. Total GFA is approx 45,000m2					
26.2	The construction consist of post tensioned insitu structural slab with curtain external wall construction mainly. Internal party walls consist of precast concrete and block walls with plasterboard lining over furring channels.					
26.3	It is assumed current risers provided in as specified scenarios are sufficient to accommodate proposed specification for vertical risers.					
	Entry Point					
26.4	Comms trench from entry point to telecommunications room	75	m	28.50		2,138
26.5	Conduits from entry point to telecommunications room	75	m	25.00		1,875
	Telecommunications Equipment Room - Currently in Main switchboard room					
26.6	Masonry walls including painting	180	m2	115.63		20,813
26.7	Pair of doors including frame and hardware	2	no	2,500.00		5,000
26.8	Lighting	1	item	1,000.00		1,000
	Telecommunications Equipment Room (60m2) - Dedicated					
26.9	Masonry walls including painting	105	m2	115.63		12,141
26.10	Pair of doors including frame and hardware	1	no	1,850.00		1,850
26.11	Lighting	1	item	450.00		450
	Vertical Risers - Existing					
26.12	Concrete walls	139	m2	280.00		38,920
26.13	Access door including frame and hardware	12	no	1,550.00		18,600
26.14	Sealing for fire, noise and water	1	item	8,800.00		8,800
	Vertical Risers - New Dedicated					
26.15	Concrete walls	0	m2	280.00		0
26.16	Access door including frame and hardware	0	no	1,200.00		0
26.17	Sealing for fire, noise and water	0	item	4,800.00		0
	Telecommunications Internal Lead in Conduit - It is normal practice for this to be carried out by the tenant of each commercial tenancy		N/A			
26.18	Lead in conduits from riser to individual tenancy termination point with space for termination equipment		NA			0
	Total Net Trade Cost					111,586
26.19	Preliminaries	0.12	item	111,585.63		13,390
26.20	Margin	0.08	item	124,975.90		9,998
	Total Outturn Cost Cost					134,974
26.21	Total Build Cost	1	item	105,000,00	0.00	0
00.00	W. Charles and a street Control	2.22				
26.22	% of total Construction Cost	0.001				

Class 5\_7 Storey Office\_AS SPECIFIED

134,974

27 Class 5\_7 Storey Office\_RETROFIT



#### 27 Class 5\_7 Storey Office\_RETROFIT

(Continued)

27	7 Class 5_7 Storey Office_RETROFIT					
	Description	Quantity	Unit	Rate	Factor	Total
27.1	The selected sample is a 6 level A Grade commercial office building. Total GFA is approx 45,000m2					
27.2	The construction consist of post tensioned insitu structural slab with curtain external wall construction mainly. Internal party walls consist of precast concrete and block walls with plasterboard lining over furring channels.					
	Clarifications and Key Assumptions Related to Retro Fit					
27.3	It is assumed current risers provided in as specified scenarios are sufficient to accommodate proposed specification for vertical risers.					
27.4	Access provided freely by owner/occupant					
27.5	There is ceiling space with reasonable access					
27.6	Where building fabric is damaged the rectification works is limited to area adjacent to works only such as painting					
27.7	Labour cost in retro fitting is marginally more expensive compared to new builds					
	Entry Point					
27.8	Allow for saw cutting existing concrete	150	m	25.00		3,750
27.9	Allow demolition of concrete	75	m	60.00		4,500
27.10	Comms trench from entry point to telecommunications room	75	m	28.50		2,138
27.11	Conduits from entry point to telecommunications room	75	m	30.00		2,250
	Telecommunications Equipment Room - Currently in Main switchboard room					
27.12	Masonry walls including painting	180	m2	115.63		20,813
27.13	Pair of doors including frame and hardware	2	no	2,500.00		5,000
27.14	Lighting	1	item	1,000.00		1,000
	Telecommunications Equipment Room (60m2) - Dedicated					
27.15	Masonry walls including painting	139	m2	173.44		24,108
27.16	Pair of doors including frame and hardware	1	no	2,300.00		2,300
27.17	Lighting	1	item	600.00		600
	Vertical Risers - Existing					
27.18	Concrete walls	139	m2	280.00		38,920
27.19	Access door including frame and hardware	12	no	1,550.00		18,600
27.20	Sealing for fire, noise and water	1	item	4,800.00		4,800
	Vertical Risers - New Dedicated					
27.21	Associated demo	0	item	18,000.00		0
27.22	Concrete walls	0	m2	450.00		0
27.23	Access door including frame and hardware	0	no	1,200.00		0
27.24	Sealing for fire, noise and water	0	item	4,800.00		0
27.25	Assumed make good costs	0	item	5,000.00		0
	Telecommunications Internal Lead in Conduit - It is normal practice for this to be carried out by the tenant of each commercial tenancy		N/A			
27.26	Lead in conduits from riser to individual tenancy termination point with space for termination equipment		N/A			



	Description	Quantity	Unit	Rate	Factor	Total
27.27	Associated builders works allowance per floor		N/A			
	Total Net Trade Cost					128,778



# 27 Class 5\_7 Storey Office\_RETROFIT

(Continued)

	Description	Quantity	Unit	Rate	Factor	Total
27.28	Preliminaries	0.14	item	128,777.81		18,029
27.29	Margin	0.08	item	146,806.71		11,745
	Total Outturn Cost Cost					158,551
27.30	Total Build Cost	1	item	105,000,00 0.00	0.00	0
27.31	% of total Construction Cost	0.002				

#### Class 5\_7 Storey Office\_RETROFIT

158,551

#### 28 Class 5\_20 Storey Office\_CURRENT

	Description	Quantity	Unit	Rate	Factor	Total
28.1	The selected sample is a 20 level A Grade commercial office building. Total GFA is approx 85,000m2					
28.2	The construction consist of post tensioned insitu structural slab with curtain external wall construction mainly. Internal party walls consist of precast concrete and block walls with plasterboard lining over furring channels.					
28.3	It is assumed current risers provided in as specified scenarios are sufficient to accommodate proposed specification for vertical risers.					
	Entry Point					
28.4	Comms trench from entry point to telecommunications room	80	m	28.50		2,280
28.5	Conduits from entry point to telecommunications room	80	m	25.00		2,000
	Telecommunications Equipment Room - Currently in Main switchboard room					
28.6	Masonry walls including painting	188	m2	115.63		21,738
28.7	Pair of doors including frame and hardware	2	no	2,500.00		5,000
28.8	Lighting	1	item	1,500.00		1,500
	Telecommunications Equipment Room - Dedicated		N/A			
	Vertical Risers - Existing					
28.9	Concrete walls	507	m2	280.00		141,960
28.10	Access door including frame and hardware	44	no	1,550.00		68,200
28.11	Sealing for fire, noise and water	1	item	17,600.00		17,600
	Vertical Risers - New Dedicated		N/A			
	Telecommunications Internal Lead in Conduit - It is normal practice for this to be carried out by the tenant of each commercial tenancy		Note			
	Total Net Trade Cost					260,278
28.12	Preliminaries	0.12	item	260,277.50		31,233
28.13	Margin	0.08	item	291,510.80		23,321
	Total Outturn Cost Cost					314,832
28.14	Total Build Cost	1	item	187,000,00 0.00	0.00	0



# 28 Class 5\_20 Storey Office\_CURRENT

(Continued)

	Description	Quantity	Unit	Rate	Factor	Total
28.15	% of total Construction Cost	0.0017				

# Class 5\_20 Storey Office\_CURRENT

314,832

# 29 Class 5\_20 Storey Office\_AS SPECIFIED

	Description	Quantity	Unit	Rate	Factor	Total
29.1	The selected sample is a 20 level A Grade commercial office building. Total GFA is approx 85,000m2					
29.2	The construction consist of post tensioned insitu structural slab with curtain external wall construction mainly. Internal party walls consist of precast concrete and block walls with plasterboard lining over furring channels.					
29.3	It is assumed current risers provided in as specified scenarios are sufficient to accommodate proposed specification for vertical risers.					
	Entry Point					
29.4	Comms trench from entry point to telecommunications room	150	m	28.50		4,275
29.5	Conduits from entry point to telecommunications room	150	m	25.00		3,750
	Telecommunications Equipment Room - Currently in Main switchboard room					
29.6	Masonry walls including painting	180	m2	115.63		20,813
29.7	Pair of doors including frame and hardware	2	no	2,500.00		5,000
29.8	Lighting	1	item	1,000.00		1,000
	Telecommunications Equipment Room (110m2) - Dedicated					
29.9	Masonry walls including painting	133	m2	115.63		15,378
29.10	Pair of doors including frame and hardware	4	no	1,850.00		7,400
29.11	Lighting	1	item	2,000.00		2,000
	Vertical Risers - Existing					
29.12	Concrete walls	507	m2	280.00		141,960
29.13	Access door including frame and hardware	44	no	1,550.00		68,200
29.14	Sealing for fire, noise and water	1	item	17,600.00		17,600
	Vertical Risers - New Dedicated					
29.15	Concrete walls	381	m2	280.00		106,680
29.16	Access door including frame and hardware	66	no	1,200.00		79,200
29.17	Sealing for fire, noise and water	1	item	26,400.00		26,400
	Telecommunications Internal Lead in Conduit		N/A			
	Telecommunications Internal Lead in Conduit - It is normal practice for this to be carried out by the tenant of each commercial tenancy		NA			0
	Total Net Trade Cost					499,656
29.18	Preliminaries	0.12	item	499,655.63		59,959
29.19	Margin	0.08	item	559,614.30		44,769
	Total Outturn Cost Cost					604,383
29.20	Total Build Cost	1	item	187,000,00 0.00	0.00	0
00.01	W. Carlo de la Carlo	0.000				
29.21	% of total Construction Cost	0.003				



# 29 Class 5\_20 Storey Office\_AS SPECIFIED

	Description	Quantity	Unit	Rate	Factor	Total
29.21	% of total Construction Cost	0.003				
						604,383

#### 30 Class 5\_20 Storey Office\_RETROFIT

30	Class 5_20 Storey Office_RETROFIT	ı			_	T
	Description	Quantity	Unit	Rate	Factor	Total
30.1	The selected sample is a 20 level A Grade commercial office building. Total GFA is approx 85,000m2					
30.2	The construction consist of post tensioned insitu structural slab with curtain external wall construction mainly. Internal party walls consist of precast concrete and block walls with plasterboard lining over furring channels.					
	Clarifications and Key Assumptions Related to Retro Fit					
30.3	It is assumed current risers provided in as specified scenarios are sufficient to accommodate proposed specification for vertical risers.					
30.4	Access provided freely by owner/occupant					
30.5	There is ceiling space with reasonable access					
30.6	Where building fabric is damaged the rectification works is limited to area adjacent to works only such as painting					
30.7	Labour cost in retro fitting is marginally more expensive compared to new builds					
	Entry Point					
30.8	Allow for saw cutting existing concrete	300	m	25.00		7,500
30.9	Allow demolition of concrete	150	m	60.00		9,000
30.10	Comms trench from entry point to telecommunications room	150	m	28.50		4,275
30.11	Conduits from entry point to telecommunications room	150	m	30.00		4,500
	Telecommunications Equipment Room - Currently in Main switchboard room					
30.12	Masonry walls including painting	180	m2	115.63		20,813
30.13	Pair of doors including frame and hardware	2	no	2,500.00		5,000
30.14	Lighting	1	item	1,000.00		1,000
	Telecommunications Equipment Room (110m2) - Dedicated					
30.15	Masonry walls including painting	133	m2	173.44		23,067
30.16	Pair of doors including frame and hardware	4	no	2,300.00		9,200
30.17	Lighting	1	item	600.00		600
	Vertical Risers - Existing					
30.18	Masonry walls including painting	507	m2	173.44		87,933
30.19	Access door including frame and hardware	44	no	1,550.00		68,200
30.20	Sealing for fire, noise and water	1	item	17,600.00		17,600
	Vertical Risers - New Dedicated					
30.21	Associated demo	1	item	79,200.00		79,200
30.22	Concrete walls	381	m2	280.00		106,680
30.23	Access door including frame and hardware	66	no	1,200.00		79,200
30.24	Sealing for fire, noise and water	1	item	26,400.00		26,400
30.25	Assumed make good costs	66	item	1,500.00		99,000



# 30 Class 5\_20 Storey Office\_RETROFIT

(Continued)

	Description	Quantity	Unit	Rate	Factor	Total
	Telecommunications Internal Lead in Conduit - It is normal practice for this to be carried out by the tenant of each commercial tenancy		N/A			
30.26	Lead in conduits from riser to individual tenancy termination point with space for termination equipment		NA			0
	Total Net Trade Cost					649,168
30.27	Preliminaries	0.14	item	649,167.50		90,883
30.28	Margin	0.08	item	740,050.95		59,204
	Total Outturn Cost Cost					799,255
30.29	Total Build Cost	1	item	187,000,00 0.00	0.00	0
30.30	% of total Construction Cost	0.004				

# Class 5\_20 Storey Office\_RETROFIT

# 799,255

# 31 Class 6\_Large Shopping Centre\_CURRENT

	Description	Quantity	Unit	Rate	Factor	Total
31.1	The selected sample shopping centre is a 4 level regional shopping centre . Total GFA is approx 50,000m2					
31.2	The construction consist of conventional insitu structural slab with precast concrete and shopfront external wall construction mainly. Internal party walls consist of precast concrete and block walls with plasterboard lining over furring channels.					
	Entry Point					
31.3	Comms trench from entry point to telecommunications room	125	m	28.50		3,563
31.4	Conduits from entry point to telecommunications room	125	m	25.00		3,125
	Telecommunications Equipment Room - Currently in Main switchboard room					
31.5	Masonry walls including painting	208	m2	115.63		24,050
31.6	Pair of doors including frame and hardware	2	no	2,500.00		5,000
31.7	Lighting	1	item	1,500.00		1,500
	Telecommunications Equipment Room - Dedicated		N/A			
	Vertical Risers - Existing					
31.8	Concrete walls	47	m2	280.00		13,160
31.9	Access door including frame and hardware	8	no	1,550.00		12,400
31.10	Sealing for fire, noise and water	1	item	4,800.00		4,800
	Vertical Risers - New Dedicated		N/A			
	Telecommunications Internal Lead in Conduit - It is normal practice for this to be carried out by the tenant of each commercial tenancy					
31.11	Not applicable		Note			
	Total Net Trade Cost					67,598
31.12	Preliminaries	0.12	item	67,597.50		8,112
31.13	Margin	0.08	item	75,709.20		6,057
	Total Outturn Cost Cost					81,766



Description	Quantity	Unit	Rate	Factor	Total



# 31 Class 6\_Large Shopping Centre\_CURRENT

(Continued)

	Description	Quantity	Unit	Rate	Factor	Total
31.14	Total Build Cost	1	item	50,000,000. 00		0
31.15	% of total Construction Cost	0.0016				

#### Class 6\_Large Shopping Centre\_CURRENT

81,766

#### 32 Class 6\_Large Shopping Centre\_AS SPECIFIED

	Description	Quantity	Unit	Rate	Factor	Total
32.1	The selected sample shopping centre is a 4 level regional shopping centre . Total GFA is approx 50,000m2					
32.2	The construction consist of conventional insitu structural slab with precast concrete and shopfront external wall construction mainly. Internal party walls consist of precast concrete and block walls with plasterboard lining over furring channels.					
	Entry Point					
32.3	Comms trench from entry point to telecommunications room	125	m	28.50		3,563
32.4	Conduits from entry point to telecommunications room	125	m	25.00		3,125
	Telecommunications Equipment Room - Currently in Main switchboard room					
32.5	Masonry walls including painting	208	m2	115.63		24,050
32.6	Pair of doors including frame and hardware	2	no	2,500.00		5,000
32.7	Lighting	1	item	1,000.00		1,000
	Telecommunications Equipment Room (60m2) - Dedicated					
32.8	Masonry walls including painting	104	m2	115.63		12,025
32.9	Pair of doors including frame and hardware	2	no	1,850.00		3,700
32.10	Lighting	1	item	2,000.00		2,000
	Vertical Risers - Existing					
32.11	Concrete walls	47	m2	280.00		13,160
32.12	Access door including frame and hardware	8	no	1,550.00		12,400
32.13	Sealing for fire, noise and water	1	item	17,600.00		17,600
	Vertical Risers - New Dedicated					
32.14	Concrete walls	47	m2	280.00		13,160
32.15	Access door including frame and hardware	8	no	1,200.00		9,600
32.16	Sealing for fire, noise and water	1	item	3,200.00		3,200
	Telecommunications Internal Lead in Conduit - It is normal practice for this to be carried out by the tenant of each commercial tenancy		N/A			
32.17	Lead in conduits from riser to individual tenacy/shop/units termination point with space for termination equipment		NA			0
	Total Net Trade Cost					123,583
32.18	Preliminaries	0.12	item	123,582.50		14,830
32.19	Margin	0.08	item	138,412.40		11,073
	Total Outturn Cost Cost					149,485



	Description	Quantity	Unit	Rate	Factor	Total
32.20	Total Build Cost	1	item	50,000,000. 00	0.00	0



# 32 Class 6\_Large Shopping Centre\_AS SPECIFIED

(Continued)

	Description	Quantity	Unit	Rate	Factor	Total
32.21	% of total Construction Cost	0.003				

33	Class 6_Large Shopping Centre_RETROFIT	ľ				149,485
	Description	Quantity	Unit	Rate	Factor	Total
33.1	The selected sample shopping centre is a 4 level regional shopping centre . Total GFA is approx 50,000m2					
33.2	The construction consist of conventional insitu structural slab with precast concrete and shopfront external wall construction mainly. Internal party walls consist of precast concrete and block walls with plasterboard lining over furring channels.					
	Clarifications and Key Assumptions Related to Retro Fit					
33.3	Access provided freely by owner/occupant					
33.4	There is ceiling space with reasonable access					
33.5	Where building fabric is damaged the rectification works is limited to area adjacent to works only such as painting					
33.6	Labour cost in retro fitting is marginally more expensive compared to new builds					
	Entry Point					
33.7	Allow for saw cutting existing concrete	250	m	25.00		6,250
33.8	Allow demolition of concrete	125	m	60.00		7,500
33.9	Comms trench from entry point to telecommunications room	125	m	28.50		3,563
33.10	Conduits from entry point to telecommunications room	125	m	30.00		3,750
	Telecommunications Equipment Room - Currently in Main switchboard room					
33.11	Masonry walls including painting	208	m2	115.63		24,050
33.12	Pair of doors including frame and hardware	2	no	2,500.00		5,000
33.13	Lighting	1	item	1,000.00		1,000
	Telecommunications Equipment Room (60m2) - Dedicated					
33.14	Masonry walls including painting	104	m2	173.44		18,038
33.15	Pair of doors including frame and hardware	2	no	2,300.00		4,600
33.16	Lighting	1	item	600.00		600
	Vertical Risers - Existing					
33.17	Precast concrete walls	47	m2	280.00		13,160
33.18	Access door including frame and hardware	8	no	1,550.00		12,400
33.19	Sealing for fire, noise and water	1	item	17,600.00		17,600
	Vertical Risers - New Dedicated					
33.20	Associated demo	1	item	9,600.00		9,600
33.21	Masonry walls	47	m2	173.44		8,152
33.22	Access door including frame and hardware	8	no	2,300.00		18,400
33.23	Sealing for fire, noise and water	1	item	3,200.00		3,200
33.24	Assumed make good costs	8	item	1,500.00		12,000
	Telecommunications Internal Lead in Conduit - It is normal practice for this to be carried out by the tenant of each commercial tenancy		N/A			



# 33 Class 6\_Large Shopping Centre\_RETROFIT

(Continued)

	Description	Quantity	Unit	Rate	Factor	Total
33.25	Lead in conduits from riser to individual tenancy/shop/units termination point with space for termination equipment		NA			0
	Total Net Trade Cost					168,862
33.26	Preliminaries	0.14	item	168,861.56		23,641
33.27	Margin	0.08	item	192,502.18		15,400
	Total Outturn Cost Cost					207,902
33.28	Total Build Cost in 2014	1	item	50,000,000. 00	0.00	0
33.29	% of total Construction Cost	0.004				

# Class 6\_Large Shopping Centre\_RETROFIT

207,902

#### 34 Class 6\_Restaraunt\_CURRENT

	Description	Quantity	Unit	Rate	Factor	Total
34.1	Two level restaurant building consisting of approximately 115m2 floor plates					
34.2	The construction consist of insitu structural slab with masonry and shop front external wall. Internal party walls consist of block walls with plasterboard lining over furring channels.					
	Entry Point					
34.3	Dedicated Conduit from building perimeter to main switch		N/A			
	Telecommunications Equipment Room					
34.4	Masonry walls including painting		N/A			
34.5	Pair of doors including frame and hardware		N/A			
34.6	Lighting		N/A			
34.7	Electrical		N/A			
	Vertical Risers					
34.8	Masonry walls		N/A			
34.9	Access door including frame and hardware		N/A			
34.10	Sealing for fire, noise and water		N/A			
	Telecommunications Internal Lead in Conduit		N/A			
	Total Net Trade Cost					0
34.11	Preliminaries	0.12	item	0.00		0
34.12	Margin	0.08	item	0.00		0
	Total Outturn Cost Cost					0
34.13	Total Build Cost	1	item	552,000.00	0.00	0
34.14	% of total Construction Cost	0.000				

Class 6\_Restaraunt\_CURRENT

0



# 35 Class 6\_Restaraunt\_AS SPECIFIED

(Continued)

	Description	Quantity	Unit	Rate	Factor	Total
35.1	Two level restaurant building consisting of approximately 115m2 floor plates					
35.2	The construction consist of insitu structural slab with masonry and shop front external wall. Internal party walls consist of block walls with plasterboard lining over furring channels.					
	Entry Point					
35.3	Conduit from building perimeter to main switch	7	m	25.00		175
	Telecommunications Equipment Room (9m2) - Dedicated					
35.4	Masonry walls including painting	31	m2	115.63		3,584
35.5	Pair of doors including frame and hardware	1	no	1,850.00		1,850
35.6	Lighting	1	item	450.00		450
	Vertical Risers					
35.7	Masonry walls	6	m2	115.63		694
35.8	Access door including frame and hardware	1	no	1,200.00		1,200
35.9	Sealing for fire, noise and water	1	item	400.00		400
	Telecommunications Internal Lead in Conduit		N/A			
	Total Net Trade Cost					8,353
35.10	Preliminaries	0.12	item	8,353.13		1,002
35.11	Margin	0.08	item	9,355.50		748
	Total Outturn Cost Cost					10,104
35.12	Total Build Cost	1	item	552,000.00	0.00	0
35.13	% of total Construction Cost	0.018				

# Class 6\_Restaraunt\_AS SPECIFIED

10,104

# 36 Class 6\_Restaraunt\_RETROFIT

	Description	Quantity	Unit	Rate	Factor	Total
36.1	Two level restaurant building consisting of approximately 115m2 floor plates					
36.2	The construction consist of insitu structural slab with masonry and shop front external wall. Internal party walls consist of block walls with plasterboard lining over furring channels.					
	Clarifications and Key Assumptions Related to Retro Fit					
36.3	Access provided freely by owner/occupant					
36.4	There is ceiling space with reasonable access					
36.5	Where building fabric is damaged the rectification works is limited to area adjacent to works only such as painting					
36.6	Labour cost in retro fitting is marginally more expensive compared to new builds					
	Entry Point					
36.7	Allow for saw cutting existing concrete	14	m	25.00		350
36.8	Allow demolition of concrete	7	m	60.00		420
36.9	Conduit from building perimeter to main switch	7	m	30.00		210



Description	Quantity	Unit	Rate	Factor	Total
Telecommunications Equipment Room (9m2) - Dedicated					



# 36 Class 6\_Restaraunt\_RETROFIT

(Continued)

					(00//////000/
Description	Quantity	Unit	Rate	Factor	Total
Masonry walls including painting	31	m2	173.44		5,377
Pair of doors including frame and hardware	1	no	1,850.00		1,850
Lighting	1	item	450.00		450
Vertical Risers					
Associated demolition	1	item	750.00		750
Masonry walls	6	m2	173.44		1,041
Access door including frame and hardware	1	no	1,200.00		1,200
Sealing for fire, noise and water	1	item	400.00		400
Making good to damaged building fabric including plastering and painting	1	item	500.00		500
Telecommunications Internal Lead in Conduit		N/A			
Total Net Trade Cost					12,547
Preliminaries	0.14	item	12,547.19		1,757
Margin	0.08	item	14,303.79		1,144
Total Outturn Cost Cost					15,448
Total Build Cost	1	item	552,000.00	0.00	0
% of total Construction Cost	0.028				
	Masonry walls including painting Pair of doors including frame and hardware Lighting Vertical Risers Associated demolition Masonry walls Access door including frame and hardware Sealing for fire, noise and water Making good to damaged building fabric including plastering and painting Telecommunications Internal Lead in Conduit Total Net Trade Cost Preliminaries Margin Total Outturn Cost Cost	Masonry walls including painting  Pair of doors including frame and hardware  Lighting  1  Vertical Risers  Associated demolition  1  Masonry walls  Access door including frame and hardware  1  Sealing for fire, noise and water  Making good to damaged building fabric including plastering and painting  Telecommunications Internal Lead in Conduit  Total Net Trade Cost  Preliminaries  0.14  Margin  0.08  Total Outturn Cost Cost	Masonry walls including painting  Pair of doors including frame and hardware  Lighting  Vertical Risers  Associated demolition  Masonry walls  Access door including frame and hardware  1 no  Sealing for fire, noise and water  Making good to damaged building fabric including plastering and painting  Telecommunications Internal Lead in Conduit  N/A  Total Net Trade Cost  Preliminaries  0.14 item  Margin  0.08 item  Total Outturn Cost Cost  Total Build Cost  1 item	Masonry walls including painting         31 m2         173.44           Pair of doors including frame and hardware         1 no         1,850.00           Lighting         1 item         450.00           Vertical Risers	Description         Quantity         Onlit         Rate           Masonry walls including painting         31 m2 173.44         173.44           Pair of doors including frame and hardware         1 no 1,850.00         1,850.00           Lighting         1 item 450.00         450.00           Vertical Risers

#### Class 6\_Restaraunt\_RETROFIT

15,448

#### 37 Class 9c\_Aged Care\_CURRENT

	Description	Quantity	Unit	Rate	Factor	Total
37.1	The sample nursing home consist of Residential Care Facility. The facility is to include 40 high and 60 low care places					
37.2	The building consist of 4 floors with hotel style accommodation ie each room consist of ensuite					
37.3	The construction consist of post tensioned insitu structural slab with masonry veneer construction mainly. Internal party walls consist mainly of lightweight fire rated shaft wall system and block construction to risers and stair wells					
	Entry Point					
37.4	Comms trench from entry point to telecommunications room	50	m	28.50		1,425
37.5	Conduits from entry point to telecommunications room	50	m	25.00		1,250
	Telecommunications Equipment Room - Currently in Main switchboard room					
37.6	Masonry walls including painting	160	m2	115.63		18,500
37.7	Pair of doors including frame and hardware	2	no	1,850.00		3,700
37.8	Lighting	1	item	1,000.00		1,000
	Vertical Risers					
37.9	Masonry walls	53	m2	115.63		6,128
37.10	Access door including frame and hardware	15	no	1,550.00		23,250
37.11	Sealing for fire, noise and water	1	item	6,000.00		6,000
	Telecommunications Internal Lead in Conduit		N/A	_		



	Description	Quantity	Unit	Rate	Factor	Total
37.12	Does not meet proposed specification					0



	Description	Quantity	Unit	Rate	Factor	Total
37	Class 9c_Aged Care_CURRENT					(Continued)
	Description	Quantity	Unit	Rate	Factor	Total
	T. IN. T. I.O.					04.050

	Description	Quantity	Unit	Rate	Factor	Total
	Total Net Trade Cost					61,253
37.13	Preliminaries	0.12	item	61,253.13		7,350
37.14	Margin	0.08	item	68,603.50		5,488
	Total Outturn Cost Cost					74,092
37.15	Total Build Cost	1	item	25,000,000. 00	0.00	0
37.16	% of total Construction Cost	0.003				

Class 9c\_Aged Care\_CURRENT

74,092

# 38 Class 9c\_Aged Care\_AS SPECIFIED

	Description	Quantity	Unit	Rate	Factor	Total
38.1	The sample nursing home consist of Residential Care Facility. The facility is to include 40 high and 60 low care places with GFA of 5,200m2					
38.2	The building consist of 4 floors with hotel style accommodation ie each room consist of ensuite					
38.3	The construction consist of post tensioned insitu structural slab with masonry veneer construction mainly. Internal party walls consist mainly of lightweight fire rated shaft liner system and block construction to risers and stair wells					
38.4	Current practice main switch rooms are sufficiently spaced to accommodate the specified equipment room size of 19m2					
	Entry Point					
38.5	Comms trench from entry point to telecommunications room	50	m	28.50		1,425
38.6	Conduits from entry point to telecommunications room	50	m	25.00		1,250
	Telecommunications Equipment Room - Currently in Main switchboard room					
38.7	Masonry walls including painting	152	m2	115.63		17,575
38.8	Pair of doors including frame and hardware	2	no	1,850.00		3,700
38.9	Lighting	1	item	1,000.00		1,000
	Telecommunications Equipment Room (19m2) - Dedicated					
38.10	Masonry walls including painting	0	m2	115.63		0
38.11	Pair of doors including frame and hardware	0	no	1,850.00		0
38.12	Lighting	0	item	450.00		0
	Vertical Risers - Existing					
38.13	Masonry walls	93	m2	115.63		10,753
38.14	Access door including frame and hardware	21	no	1,550.00		32,550
38.15	Sealing for fire, noise and water	1	item	8,400.00		8,400
	Vertical Risers - New Dedicated					
38.16	Masonry walls	0	m2	115.63		0
38.17	Access door including frame and hardware	0	no	1,200.00		0
38.18	Sealing for fire, noise and water	0	item	8,400.00		0
	Telecommunications Internal Lead in Conduit		N/A			



#### 38 Class 9c\_Aged Care\_AS SPECIFIED

(Continued)

	Description	Quantity	Unit	Rate	Factor	Total
38.19	Lead in conduits from riser to individual units termination point with space for termination equipment		N/A			
	Total Net Trade Cost					76,653
38.20	Preliminaries	0.12	item	76,653.13		9,198
38.21	Margin	0.08	item	85,851.50		6,868
	Total Outturn Cost Cost					92,720
38.22	Total Build Cost	1	item	25,000,000. 00	0.00	0
38.23	% of total Construction Cost	0.004				
	Telecommunications Spaces Floor Distributor (9m2) - Below the Line					
38.24	This requirement is already provided for in the way of data room					

#### Class 9c\_Aged Care\_AS SPECIFIED

92,720

39	Class 9c_Aged Care_RETROFIT					
	Description	Quantity	Unit	Rate	Factor	Total
39.1	The sample nursing home consist of Residential Care Facility. The facility is to include 40 high and 60 low care places					
39.2	The building consist of 4 floors with hotel style accommodation ie each room consist of ensuite with shared common areas					
39.3	The construction consist of post tensioned insitu structural slab with masonry veneer construction mainly. Internal party walls consist mainly of lightweight fire rated shaft liner system and block construction to risers and stair wells					
39.4	Current practice main switch rooms are sufficiently spaced to accommodate the specified equipment room size of 19m2					
	Clarifications and Key Assumptions Related to Retro Fit					
39.5	Access provided freely by owner/occupant					
39.6	There is ceiling space with reasonable access					
39.7	Where building fabric is damaged the rectification works is limited to area adjacent to works only such as painting					
39.8	Labour cost in retro fitting is marginally more expensive compared to new builds					
	Entry Point					
39.9	Allow for saw cutting existing concrete	100	m	25.00		2,500
39.10	Allow demolition of concrete	50	m	60.00		3,000
39.11	Comms trench from entry point to telecommunications room	50	m	28.50		1,425
39.12	Conduits from entry point to telecommunications room	50	m	30.00		1,500
	Telecommunications Equipment Room - Currently in Main switchboard room					
39.13	Masonry walls including painting	152	m2	115.63		17,575
39.14	Pair of doors including frame and hardware	2	no	1,850.00		3,700
39.15	Lighting	1	item	1,000.00		1,000



Description	Quantity	Unit	Rate	Factor	Total
Telecommunications Equipment Room (19m2) - Dedicated					



# 39 Class 9c\_Aged Care\_RETROFIT

(Continued)

	Description	Quantity	Unit	Rate	Factor	Total
39.16	Masonry walls including painting	0	m2	173.44		0
39.17	Pair of doors including frame and hardware	0	no	2,300.00		0
39.18	Lighting	0	item	600.00		0
	Vertical Risers - Existing					
39.19	Masonry walls	93	m2	115.63		10,753
39.20	Access door including frame and hardware	21	no	1,550.00		32,550
39.21	Sealing for fire, noise and water	1	item	8,400.00		8,400
	Vertical Risers - New Dedicated					
39.22	Associated demolition	0	item	3,500.00		0
39.23	Masonry walls	0	m2	173.44		0
39.24	Access door including frame and hardware	0	no	1,200.00		0
39.25	Sealing for fire, noise and water	0	item	8,400.00		0
39.26	Assumed make good costs	0	item	4,500.00		0
	Telecommunications Internal Lead in Conduit		N/A			
39.27	Lead in conduits from riser to individual units termination point with space for termination equipment					
	Total Net Trade Cost					82,403
39.28	Preliminaries	0.14	item	82,403.13		11,536
39.29	Margin	0.08	item	93,939.56		7,515
	Total Outturn Cost Cost					101,455
39.30	Total Build Cost	1	item	25,000,000. 00	0.00	0
39.31	% of total Construction Cost	0.004				
	Telecommunications Spaces Floor Distributor (9m2) - Below the Line					
39.32	This requirement is already provided for in the way of data room					

Class 9c\_Aged Care\_RETROFIT

101,455